

Community Support Agency Grant Program Funding Request

Part Two - Revenue

	Column 1 Prior Year FY 2019 ACTUAL <u>Revenue</u>	Column 2 Current Year FY 2020 BUDGET <u>Revenue</u>	Column 3 Next Year FY 2021 REQUESTED <u>Revenue</u>	Column 4 % Difference <u>(Col. 3 vs. 2)</u>	Column 5 Reason for Variance of 5% (5% higher or 5% lower)
Sales Income				0.0%	
Fees for Services				0.0%	
Contract Income				0.0%	
Foundations				0.0%	
Private Donations				0.0%	
Other Income (specify below)					
				0.0%	
				0.0%	
				0.0%	
United Way				0.0%	
State of VA (specify)					
				0.0%	
				0.0%	
				0.0%	
				0.0%	
Federal (specify)					
				0.0%	
				0.0%	
				0.0%	
Local Governments:				0.0%	
Newport News				0.0%	
Hampton				0.0%	
CDBG Funding				0.0%	
Other (specify)					
				0.0%	
				0.0%	
TOTALS:	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.0%</u>	

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Part Two - Expenditures

	Column 1 Prior Year FY 2019 ACTUAL Expenditures	Column 2 Current Year FY 2020 BUDGET Expenditures	Column 3 Next Year FY 2021 REQUESTED Expenditures	Column 4 % Difference (Col. 3 vs. 2)	Column 5 Reason for Variance of 5% (5% higher or 5% lower)
Personnel Costs (list)					
Board Compensation				0.0%	
Executives				0.0%	
Staff				0.0%	
Other Personnel Costs				0.0%	
Total Compensation Costs:	0	0	0	0.0%	
Payroll Taxes				0.0%	
Health Insurance				0.0%	
Other				0.0%	
Total Taxes/Benefits:	0	0	0	0.0%	
Supplies				0.0%	
Telephone				0.0%	
Postage/Shipping				0.0%	
Travel				0.0%	
Conference/Meetings				0.0%	
Entertainment, etc				0.0%	
Mortgage				0.0%	
Property/Rental/Lease				0.0%	
Equipment Rental/Lease				0.0%	
Organization Dues				0.0%	
Insurance				0.0%	
Printing/Publications				0.0%	
Awards and Grants				0.0%	
Client Services				0.0%	
All Other				0.0%	
Total Non-Compensation Costs:	0	0	0	0.0%	
TOTALS:	0	0	0	0.0%	
Average Percentage Pay Raises					