

CITY OF NEWPORT NEWS

Group Account: 00016

08/2006 to 07/2007 through 08/2007 to 07/2008

Quarterly Pharmacy Utilization Statistics
ParPPO

Pharmacy Utilization by Tier Level

	NUMBER OF SCRIPTS					GROUP EXPENSE					PATIENT LIABILITY (MEMBER)				
	PRIOR	% OF TOTAL	CURRENT	% OF TOTAL	% CHANGE	PRIOR	% OF TOTAL	CURRENT	% OF TOTAL	% CHANGE	PRIOR	% OF TOTAL	CURRENT	% OF TOTAL	% CHANGE
TIER 1	75,539	57.3%	84,034	62.0%	11.2%	\$1,212,037	17.3%	\$1,404,788	18.3%	15.9%	\$637,171	30.2%	\$712,856	34.6%	11.9%
TIER 2	39,831	30.2%	36,015	26.6%	-9.6%	\$3,727,235	53.0%	\$4,097,436	53.4%	9.9%	\$857,903	40.7%	\$780,312	37.8%	-9.0%
TIER 3	16,368	12.4%	15,395	11.4%	-5.9%	\$2,086,799	29.7%	\$2,168,642	28.3%	3.9%	\$614,153	29.1%	\$569,728	27.6%	-7.2%
TOTAL	131,738	100.0%	135,444	100.0%	2.8%	\$7,026,070	100.0%	\$7,670,866	100.0%	9.2%	\$2,109,227	100.0%	\$2,062,897	100.0%	-2.2%

Overall Pharmacy Utilization Indicators

	PRIOR	CURRENT
Number Scripts/Member/Year (*)	14.8	15.0
Average Group Cost/Script	\$53.33	\$56.63
Group PMPM (*)	\$65.88	\$70.64
Average Member Cost/Script	\$16.01	\$15.23
Member PMPM (*)	\$19.78	\$19.00
Generic Index %	99.5%	99.9%
Generic - % of Scripts	57.3%	62.0%
Mail Service - % of Scripts	8.2%	8.2%

Note: (*) Utilization and Expense Rates have been annualized and matured when period less than 12 months.