

City of Newport News, Virginia
Full-Time City Government Employees by Function/Program
Last Ten Fiscal Years

	Full-Time City Government Employees as of June 30									
	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999
Fund, Function, Activity and Elements										
General Fund:										
General Government Administration:										
Legislative:										
City Council	7	7	7	7	7	7	7	7	7	7
City Clerk	5	5	5	5	5	5	5	5	5	5
General and Financial Administration:										
City Manager	23	23	12	12	12	13	12	12	12	12
Human Resources	20	20	18	17	17	16	16	16	16	16
City Attorney	19	19	18	18	17	15	15	15	16	16
Management/Legislative Services	0	0	10	10	10	10	10	10	9	9
Internal Auditor	7	7	7	7	7	7	7	7	7	7
Commissioner of the Revenue	40	40	40	40	40	40	40	40	39	39
Real Estate Assessor	23	23	23	23	23	23	23	23	23	22
City Treasurer	35	35	34	34	34	34	34	34	34	33
Finance	19	19	19	19	19	19	19	19	17	17
Budget and Evaluation	7	7	7	7	7	7	7	5	5	5
Office of Self-Insurance	9	9	9	9	10	9	10	9	9	9
Purchasing	24	24	24	24	24	25	21	21	21	21
Information Technology	66	66	65	65	65	65	65	65	64	64
Board of Elections:										
Registrar	5	5	5	5	5	5	5	5	5	5
Total General Government Administration	309	309	303	302	302	300	296	293	289	287
Judicial administration:										
Courts:										
Circuit Courts	7	7	7	7	7	7	7	7	7	7
Office of the Magistrate	6	6	6	6	6	6	6	6	6	6
Clerk of the Circuit Court	27	27	27	27	27	27	27	27	27	26
Court Services	2	2	2	2	2	2	6	6	6	5
Commonwealth's Attorney	51	47	41	41	41	41	41	41	40	39
Total Judicial Administration	93	89	83	83	83	83	87	87	86	83
Public Safety:										
Law Enforcement and Traffic Control:										
Police Department	578	578	564	539	532	531	526	525	525	479
Emergency Communications	4	4	4	4	4	4	4	3	3	3
Fire and Rescue Services:										
Fire Department	372	377	374	374	374	374	349	349	344	344
Correction and Detention:										
Sheriff	202	198	193	187	181	181	181	181	179	179
Adult Corrections	73	72	72	69	69	71	71	79	78	78
Juvenile Detention	168	171	178	178	178	177	110	100	91	75
Inspections:										
Codes Compliance	41	41	41	42	37	37	37	37	35	35
Total Public Safety	1,438	1,441	1,426	1,393	1,375	1,375	1,278	1,274	1,255	1,193
Public Works:										
Engineering	98	97	97	95	84	84	84	83	82	82
Project Services	-	-	-	1	6	6	6	6	6	6
Public Works Administration	167	167	159	151	148	146	142	142	130	126
Total Public Works	265	264	256	247	238	236	232	231	218	214
Welfare:										
Social Services Administration	396	394	394	390	390	392	392	390	386	363
Health/City Physician	-	-	-	-	-	-	-	-	-	-
Office of Youth Development	9	9	9	9	9	9	9	6	-	-
Total Welfare	405	403	403	399	399	401	401	396	386	363
Parks and Library:										
Parks and Recreation	122	120	112	112	103	98	98	98	98	111
Parks and Recreation Revolving Fund	95	93	89	75	75	74	75	73	72	52
Library	67	67	63	62	59	58	58	58	57	54
Total Parks, Recreation and Library	284	280	264	249	237	230	231	229	227	217
Community Development:										
Planning and Community Development:										
Development	20	20	18	18	17	16	32	32	32	32
Planning	15	15	14	14	14	14	-	-	-	-
Total Community Development	35	35	32	32	31	30	32	32	32	32
Total General Fund	2,829	2,821	2,767	2,705	2,665	2,655	2,557	2,542	2,493	2,389
OTHER OPERATING FUNDS										
Public Utilities Fund	381	372	374	374	374	374	374	374	374	373
Vehicle & Equipment Services Fund	43	40	45	45	45	45	45	45	45	45
Solid Waste Revolving Fund	68	68	69	66	65	64	61	56	55	54
Wastewater Fund	76	76	78	77	80	80	80	77	73	73
Stormwater Management Fund	84	84	83	61	59	57	57	55	55	46
Pension Fund	7	7	7	7	7	6	5	5	5	5
Economic and Industrial Authority	5	4	4	4	4	4	4	4	4	3
Parking Authority Fund	2	1	1	1	1	1	1	1	1	1
Law Library	2	1	1	1	1	1	1	1	1	1
Schools	4,420	4,468	4,446	4,389	4,281	4,260	4,301	4,241	4,194	4,051
Total Other Operating Funds	5,088	5,121	5,108	5,025	4,917	4,892	4,929	4,859	4,807	4,652
TOTAL CITY EMPLOYEES	7,917	7,942	7,875	7,730	7,582	7,547	7,486	7,401	7,300	7,041

Source: City Adopted Budget.