

**City of Newport News, Virginia**  
**Governmental Activities Tax Revenues By Source**  
**Last Ten Fiscal Years**  
**(Modified accrual basis of accounting)**

|                                  | Fiscal Year          |                      |                      |                      |                      |                      |                      |                      |                      |                      | % Change<br>1998-2007 |
|----------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|
|                                  | 2007                 | 2006                 | 2005                 | 2004                 | 2003                 | 2002                 | 2001                 | 2000                 | 1999                 | 1998                 |                       |
| <b>Property tax</b>              | \$208,128,176        | \$189,477,417        | \$170,347,467        | \$159,875,655        | \$153,828,500        | \$145,513,560        | \$138,816,999        | \$135,220,883        | \$124,845,176        | \$123,282,082        | 68.8%                 |
| <b>E911 service</b>              | 1,078,375            | 2,750,556            | 2,737,853            | 2,788,546            | 2,937,283            | 2,939,559            | 2,621,285            | 3,314,742            | 2,404,268            | 2,053,326            | -47.5%                |
| <b>Telecom sales</b>             | 4,772,796            | -                    | -                    | -                    | -                    | -                    | -                    | -                    | -                    | -                    | 0.0%                  |
| <b>Sales tax</b>                 | 23,276,742           | 22,432,446           | 20,955,339           | 20,294,801           | 18,801,952           | 17,777,556           | 17,117,654           | 16,080,733           | 14,913,685           | 13,869,163           | 67.8%                 |
| <b>Utility tax</b>               | 8,017,460            | 9,254,101            | 9,515,933            | 9,345,342            | 9,608,733            | 9,027,951            | 10,331,465           | 9,870,179            | 8,634,062            | 9,123,213            | -12.1%                |
| <b>Cellular telephone tax</b>    | 2,138,607            | 3,117,614            | 2,848,339            | 2,615,736            | 2,357,579            | 1,888,160            | 1,146,206            | 921,494              | 560,190              | 427,300              | 400.5%                |
| <b>Consumption tax</b>           | 695,383              | 774,586              | 641,699              | 680,202              | 688,401              | 623,617              | 296,476              | -                    | -                    | -                    | 111.5%                |
| <b>Business license tax</b>      | 14,770,199           | 14,701,673           | 13,391,073           | 12,199,360           | 11,375,961           | 11,373,050           | 10,987,284           | 10,575,628           | 10,042,554           | 9,875,113            | 49.6%                 |
| <b>Rental car tax</b>            | 966,780              | 932,481              | 870,813              | 898,190              | 792,298              | 763,427              | 757,137              | 909,097              | 478,333              | 602,714              | 60.4%                 |
| <b>Franchise license tax</b>     | 890,920              | 1,732,167            | 1,670,013            | 1,606,670            | 1,540,204            | 1,604,246            | 1,630,903            | 1,402,825            | 1,328,162            | 1,606,774            | -44.6%                |
| <b>Cable television tax</b>      | 1,225,349            | 2,108,165            | 2,006,039            | 2,087,952            | 2,088,184            | 1,857,017            | 1,696,050            | 1,666,172            | 1,682,000            | 1,590,992            | -23.0%                |
| <b>Motor vehicle license tax</b> | 3,578,087            | 3,585,645            | 3,585,609            | 3,531,624            | 3,436,659            | 3,385,495            | 3,271,853            | 3,202,849            | 3,098,721            | 3,021,926            | 18.4%                 |
| <b>Bank stock tax</b>            | 584,773              | 600,317              | 532,019              | 544,584              | 556,238              | 719,430              | 776,332              | 629,921              | 597,047              | 502,100              | 16.5%                 |
| <b>Recordation and wills tax</b> | 2,120,046            | 2,535,995            | 1,969,391            | 1,052,317            | 885,362              | 769,022              | 603,032              | 467,717              | 1,274,821            | 1,158,736            | 83.0%                 |
| <b>Tobacco tax</b>               | 4,406,514            | 4,622,565            | 4,639,855            | 5,090,983            | 3,720,193            | 2,929,615            | 2,933,042            | 3,113,529            | 3,271,271            | 2,455,615            | 79.4%                 |
| <b>Hotel and motel room tax</b>  | 3,386,331            | 2,802,362            | 2,686,120            | 2,724,109            | 2,458,217            | 1,713,638            | 1,566,968            | 1,541,726            | 1,449,350            | 1,295,422            | 161.4%                |
| <b>Restaurant food tax</b>       | 17,943,384           | 16,649,811           | 14,779,660           | 14,092,861           | 12,987,152           | 10,449,262           | 9,945,796            | 7,931,133            | 7,512,250            | 7,125,769            | 151.8%                |
| <b>Amusement tax</b>             | 560,836              | 569,643              | 566,599              | 577,777              | 564,602              | 580,204              | 514,713              | 358,844              | 374,627              | 635,653              | -11.8%                |
| <b>Total Taxes</b>               | <b>\$298,540,758</b> | <b>\$278,647,544</b> | <b>\$253,743,821</b> | <b>\$240,006,709</b> | <b>\$228,627,518</b> | <b>\$213,914,809</b> | <b>\$205,013,195</b> | <b>\$197,207,472</b> | <b>\$182,466,517</b> | <b>\$178,625,898</b> | <b>67.1%</b>          |

Note: Consumption tax was implemented in FY 2001, therefore the percent change is based on FY 2001 figure  
Effective in FY 2007, all communication taxes (E-911, utility, cellular telephone, franchise license and cable television) are reported under telecom sa