

City of Newport News, Virginia
Full-Time City Government Employees by Function/Program
Last Ten Fiscal Years

Full-Time City Government Employees as of June 30										
	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
Fund, Function, Activity and Elements										
General Fund:										
General Government Administration:										
Legislative:										
City Council	7	7	7	7	7	7	7	7	7	7
City Clerk	5	5	5	5	5	5	5	5	5	5
General and Financial Administration:										
City Manager	23	12	12	12	13	12	12	12	12	13
Human Resources	20	18	17	17	16	16	16	16	16	16
City Attorney	19	18	18	17	15	15	15	16	16	16
Management/Legislative Services	0	10	10	10	10	10	10	9	9	8
Internal Auditor	7	7	7	7	7	7	7	7	7	7
Commissioner of the Revenue	40	40	40	40	40	40	40	39	39	37
Real Estate Assessor	23	23	23	23	23	23	23	23	22	22
City Treasurer	35	34	34	34	34	34	34	34	33	33
Finance	19	19	19	19	19	19	19	17	17	17
Budget and Evaluation	7	7	7	7	7	7	5	5	5	5
Office of Self-Insurance	9	9	9	10	9	10	9	9	9	8
Purchasing	24	24	24	24	25	21	21	21	21	21
Information Technology	66	65	65	65	65	65	65	64	64	62
Board of Elections:										
Registrar	5	5	5	5	5	5	5	5	5	5
Total General Government Administration	309	303	302	302	300	296	293	289	287	282
Judicial administration:										
Courts:										
Circuit Courts	7	7	7	7	7	7	7	7	7	6
Office of the Magistrate	6	6	6	6	6	6	6	6	6	6
Clerk of the Circuit Court	27	27	27	27	27	27	27	27	26	24
Court Services	2	2	2	2	2	6	6	6	5	3
Commonwealth's Attorney	47	41	41	41	41	41	41	40	39	38
Total Judicial Administration	89	83	83	83	83	87	87	86	83	77
Public Safety:										
Law Enforcement and Traffic Control:										
Police Department	578	564	539	532	531	526	525	525	479	479
Emergency Communications	4	4	4	4	4	4	3	3	3	3
Fire and Rescue Services:										
Fire Department	377	374	374	374	374	349	349	344	344	344
Correction and Detention:										
Sheriff	198	193	187	181	181	181	181	179	179	177
Adult Corrections	72	72	69	69	71	71	79	78	78	76
Juvenile Detention	171	178	178	178	177	110	100	91	75	73
Inspections:										
Codes Compliance	41	41	42	37	37	37	37	35	35	35
Total Public Safety	1,441	1,426	1,393	1,375	1,375	1,278	1,274	1,255	1,193	1,187
Public Works:										
Engineering	97	97	95	84	84	84	83	82	82	80
Project Services	-	-	1	6	6	6	6	6	6	6
Public Works Administration	167	159	151	148	146	142	142	130	126	125
Total Public Works	264	256	247	238	236	232	231	218	214	211
Welfare:										
Social Services Administration	394	394	390	390	392	392	390	386	363	350
Health/City Physician	-	-	-	-	-	-	-	-	-	2
Office of Youth Development	9	9	9	9	9	9	6	-	-	-
Total Welfare	403	403	399	399	401	401	396	386	363	352
Parks and Library:										
Parks and Recreation	120	112	112	103	98	98	98	98	111	116
Parks and Recreation Revolving Fund	93	89	75	75	74	75	73	72	52	29
Library	67	63	62	59	58	58	58	57	54	52
Total Parks, Recreation and Library	280	264	249	237	230	231	229	227	217	197
Community Development:										
Planning and Community Development:										
Development	20	18	18	17	16	32	32	32	32	32
Planning	15	14	14	14	14	-	-	-	-	-
Total Community Development	35	32	32	31	30	32	32	32	32	32
Total General Fund	2,821	2,767	2,705	2,665	2,655	2,557	2,542	2,493	2,389	2,338
OTHER OPERATING FUNDS										
Public Utilities Fund	372	374	374	374	374	374	374	374	373	373
Vehicle & Equipment Services Fund	40	45	45	45	45	45	45	45	45	45
Solid Waste Revolving Fund	68	69	66	65	64	61	56	55	54	54
Wastewater Fund	76	78	77	80	80	80	77	73	73	72
Stormwater Management Fund	84	83	61	59	57	57	55	55	46	47
Pension Fund	7	7	7	7	6	5	5	5	5	5
Economic and Industrial Authority	4	4	4	4	4	4	4	4	3	3
Parking Authority Fund	1	1	1	1	1	1	1	1	1	1
Law Library	1	1	1	1	1	1	1	1	1	1
Schools	4,468	4,446	4,389	4,281	4,260	4,301	4,241	4,194	4,051	3,926
Total Other Operating Funds	5,121	5,108	5,025	4,917	4,892	4,929	4,859	4,807	4,652	4,527
TOTAL CITY EMPLOYEES	7,942	7,875	7,730	7,582	7,547	7,486	7,401	7,300	7,041	6,865