

**City of Newport News, Virginia**  
**Net Assets by Component**  
**Last Six Fiscal Years**  
(Accrual basis of accounting)

	Fiscal Year					
	2007	2006	2005	2004	2003	2002
<b>Governmental activities</b>						
<b>Invested in capital assets, net of related debt</b>	\$190,926,170	\$175,306,479	\$162,580,785	\$126,254,500	\$124,001,270	\$143,341,486
<b>Restricted</b>	2,234,557	1,521,091	3,998,951	34,052,310	28,883,536	27,651,803
<b>Unrestricted</b>	(3,441,801)	14,603,368	30,067,425	35,374,896	43,581,266	24,243,772
<b>Total governmental activities net assets</b>	<u>\$189,718,926</u>	<u>\$191,430,938</u>	<u>\$196,647,161</u>	<u>\$195,681,706</u>	<u>\$196,466,072</u>	<u>\$195,237,061</u>
<b>Business-type activities</b>						
<b>Invested in capital assets, net of related debt</b>	\$269,150,510	\$264,939,418	\$249,491,400	\$224,842,179	\$204,642,226	\$195,401,562
<b>Restricted</b>	0	225,000	225,000	16,963,485	23,401,614	18,903,706
<b>Unrestricted</b>	24,572,102	18,150,853	16,912,260	10,242,607	9,443,893	11,949,775
<b>Total business-type activities net assets *</b>	<u>\$293,722,612</u>	<u>\$283,315,271</u>	<u>\$266,628,660</u>	<u>\$252,048,271</u>	<u>\$237,487,733</u>	<u>\$226,255,043</u>
<b>Primary government</b>						
<b>Invested in capital assets, net of related debt</b>	\$460,076,680	\$440,245,897	\$412,072,185	\$351,096,679	\$328,643,496	\$338,743,048
<b>Restricted</b>	2,234,557	1,746,091	4,223,951	51,015,795	52,285,150	46,555,509
<b>Unrestricted</b>	21,130,301	32,754,221	46,979,685	45,617,503	53,025,159	36,193,547
<b>Total primary government net assets</b>	<u>\$483,441,538</u>	<u>\$474,746,209</u>	<u>\$463,275,821</u>	<u>\$447,729,977</u>	<u>\$433,953,805</u>	<u>\$421,492,104</u>

**Note:** The City began to report accrual information when it implemented GASB Statement 34 in fiscal year 2002.

\* Effective in fiscal year 2007: Parking Authority is no longer reported as a business-type activity; it is now reported under The Economic and Industrial Development Authorities (E/IDA)

**City of Newport News, Virginia**  
**Changes in Net Assets**  
**Last Six Fiscal Years**  
(Accrual basis of accounting)

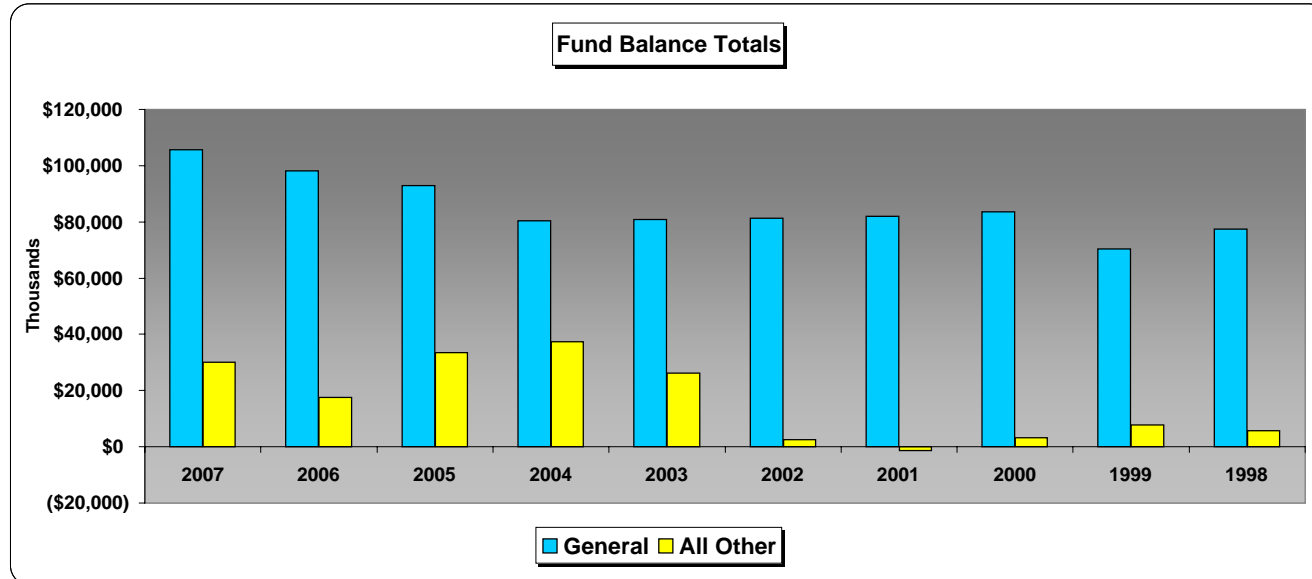
	Fiscal Year					
	2007	2006	2005	2004	2003	2002
<b>Program revenues</b>						
<b>Governmental activities:</b>						
Charges for services:						
Public works	\$28,057,816	\$26,160,999	\$23,453,616	\$22,952,047	\$21,937,252	\$21,192,265
All others	\$25,941,895	\$24,758,610	24,671,063	22,932,430	21,339,768	20,110,042
Operating grants and contributions	44,078,633	43,861,201	59,841,991	49,539,479	47,548,988	44,083,309
Capital grants and contributions	2,771,153	2,970,950	11,326,181	13,693,887	985,347	1,914,845
<b>Total governmental activities program revenues</b>	<b>100,849,497</b>	<b>97,751,760</b>	<b>119,292,851</b>	<b>109,117,843</b>	<b>91,811,355</b>	<b>87,300,461</b>
<b>Business-type activities:</b>						
Charges for services	71,908,595	72,397,545	64,692,616	63,863,831	59,623,977	59,617,522
<b>Total business-type activities program revenues</b>	<b>71,908,595</b>	<b>72,397,545</b>	<b>64,692,616</b>	<b>63,863,831</b>	<b>59,623,977</b>	<b>59,617,522</b>
<b>Total primary government program revenues</b>	<b>\$172,758,092</b>	<b>\$170,149,305</b>	<b>\$183,985,467</b>	<b>\$172,981,674</b>	<b>\$151,435,332</b>	<b>\$146,917,983</b>
<b>Expenses</b>						
<b>Governmental activities:</b>						
General government	\$54,577,481	\$64,991,195	\$57,053,132	\$75,766,012	\$57,068,233	\$47,277,252
Judicial administration	6,919,927	6,397,049	6,060,839	5,283,193	4,848,126	5,420,075
Public safety	112,089,213	100,481,015	96,637,983	87,907,570	77,928,537	75,902,430
Public works	66,258,073	63,695,077	54,351,940	49,364,947	46,393,246	49,191,819
Health and welfare	56,061,131	53,362,500	53,692,902	51,593,737	47,748,437	43,764,515
Education	117,460,703	104,054,463	107,463,439	95,799,045	92,183,490	95,839,841
Parks, recreation and culture	32,557,355	29,934,662	27,059,823	26,372,043	24,866,503	22,913,528
Community development	8,700,790	11,168,279	10,455,402	6,568,809	7,169,887	7,456,287
Interest on long-term debt	21,149,858	17,169,976	19,109,084	19,083,650	18,458,814	19,441,810
<b>Total governmental activities expenses</b>	<b>475,774,531</b>	<b>451,254,216</b>	<b>431,884,544</b>	<b>417,739,006</b>	<b>376,665,273</b>	<b>367,207,557</b>
<b>Business-type activities:</b>						
Public utilities	54,357,032	51,394,362	46,037,659	45,060,323	44,748,056	41,670,241
Parking authority *	—	199,461	262,691	265,020	264,403	315,084
<b>Total business-type activities expenses</b>	<b>54,357,032</b>	<b>51,593,823</b>	<b>46,300,350</b>	<b>45,325,343</b>	<b>45,012,459</b>	<b>41,985,325</b>
<b>Total primary government expenses</b>	<b>\$530,131,563</b>	<b>\$502,848,039</b>	<b>\$478,184,894</b>	<b>\$463,064,349</b>	<b>\$421,677,732</b>	<b>\$409,192,882</b>
<b>Net Revenue/(Expenditures)</b>						
Governmental activities	(374,925,034)	(353,502,456)	(312,591,693)	(308,621,163)	(284,853,918)	(279,907,096)
Business-type activities	17,551,563	20,803,722	18,392,266	18,538,488	14,611,518	17,632,197
<b>Total primary government</b>	<b>(\$357,373,471)</b>	<b>(\$332,698,734)</b>	<b>(\$294,199,427)</b>	<b>(\$290,082,675)</b>	<b>(\$270,242,400)</b>	<b>(\$262,274,899)</b>
<b>General revenues and Other Changes in Net Assets</b>						
<b>Governmental activities:</b>						
Property taxes	207,827,846	187,912,894	172,575,384	159,841,724	154,600,404	145,591,688
Other taxes	90,412,582	89,170,125	83,396,354	80,131,054	74,799,019	68,401,249
Unrestricted grants and contributions	48,308,625	45,473,865	37,699,447	39,506,422	40,336,019	38,959,068
Investment earnings	6,465,913	5,007,664	3,116,612	4,211,328	3,014,372	3,763,911
Miscellaneous	11,087,567	11,587,686	8,013,660	5,713,465	4,399,115	7,127,513
Transfers	9,110,489	9,134,000	9,134,000	9,134,001	8,934,000	8,674,000
<b>Total governmental activities</b>	<b>373,213,022</b>	<b>348,286,234</b>	<b>313,935,457</b>	<b>298,537,994</b>	<b>286,082,929</b>	<b>272,517,429</b>
<b>Business-type activities:</b>						
Investment earnings	1,926,084	1,240,697	485,453	301,763	390,821	825,870
Miscellaneous	3,530,826	3,753,852	4,836,670	4,854,288	5,164,351	4,045,092
Transfers	(9,110,489)	(9,134,000)	(9,134,000)	(9,134,001)	(8,934,000)	(8,674,000)
<b>Total business-type activities</b>	<b>(3,653,579)</b>	<b>(4,139,451)</b>	<b>(3,811,877)</b>	<b>(3,977,950)</b>	<b>(3,378,828)</b>	<b>(3,803,038)</b>
<b>Total primary government</b>	<b>\$369,559,443</b>	<b>\$344,146,783</b>	<b>\$310,123,580</b>	<b>\$294,560,044</b>	<b>\$282,704,101</b>	<b>\$268,714,391</b>
<b>Changes in Net Assets</b>						
Governmental activities	(1,712,012)	(5,216,222)	1,343,764	(10,083,169)	1,229,011	(7,389,667)
Business-type activities	13,897,984	16,664,271	14,580,389	14,560,538	11,232,690	13,829,159
<b>Total primary government</b>	<b>\$12,185,972</b>	<b>\$11,448,049</b>	<b>\$15,924,153</b>	<b>\$4,477,369</b>	<b>\$12,461,701</b>	<b>\$6,439,492</b>

Note: The City began to report accrual information when it implemented GASB 34 in fiscal year 2002.

\* Effective fiscal year 2007: Parking Authority is no longer reported as a business-type activity; they are now reported under The Economic and Industrial Development Authorities (E/IDA).

**City of Newport News, Virginia**  
**Fund Balances of Governmental Funds**  
**Last Ten Fiscal Years**  
 (Modified accrual basis of accounting)

	Fiscal Year									
	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
<b>General fund</b>										
<b>Reserved</b>	\$6,791,817	\$6,356,403	\$7,284,539	\$6,911,653	\$5,940,726	\$5,365,065	\$4,761,194	\$2,786,736	\$2,584,466	\$18,097,521
<b>Unreserved</b>	98,820,178	91,686,630	85,724,284	73,370,464	74,999,428	75,929,505	77,330,445	80,760,712	67,864,748	59,265,279
<b>Total general fund</b>	<u>\$105,611,995</u>	<u>\$98,043,033</u>	<u>\$93,008,823</u>	<u>\$80,282,117</u>	<u>\$80,940,154</u>	<u>\$81,294,570</u>	<u>\$82,091,639</u>	<u>\$83,547,448</u>	<u>\$70,449,214</u>	<u>\$77,362,800</u>
<b>All other governmental funds</b>										
<b>Reserved</b>	\$12,333,840	\$21,873,135	\$28,361,951	\$10,399,097	\$11,101,083	\$21,630,621	\$20,238,169	\$8,152,258	\$5,516,879	\$10,152,103
<b>Unreserved, reported in:</b>										
<b>Special revenue fund</b>	9,267,465	8,845,238	10,597,971	12,155,851	9,562,264	9,538,311	8,914,930	5,317,164	2,256,555	5,060,206
<b>Debt service fund</b>	1,306,632	319,453	1,137,289	2,524,220	2,501,364	1,789,944	1,554,333	136,351	481,572	474,217
<b>Capital project fund</b>	9,492,210	2,749,848	1,253,898	1,408,532	369,835	622,142	(32,103,900)	(10,318,916)	(529,077)	(10,061,047)
<b>Bond fund</b>	(2,354,461)	(16,143,636)	(7,897,965)	10,795,788	2,620,832	(31,133,143)	-	-	-	-
<b>Total all other governmental funds</b>	<u>\$30,045,686</u>	<u>\$17,644,038</u>	<u>\$33,453,144</u>	<u>\$37,283,488</u>	<u>\$26,155,378</u>	<u>\$2,447,875</u>	<u>(\$1,396,468)</u>	<u>\$3,286,857</u>	<u>\$7,725,929</u>	<u>\$5,625,479</u>



**City of Newport News, Virginia**  
**Changes in Fund Balances, Governmental Funds**  
**Last Ten Fiscal Years**  
**(Modified accrual basis of accounting)**  
**(in thousands of dollars)**

	Fiscal Year									
	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
<b>Revenues</b>										
General Property Taxes	\$208,128	\$189,477	\$170,347	\$159,876	\$153,829	\$145,514	\$138,817	\$135,221	\$124,845	\$123,282
Other Local Taxes	90,413	89,170	83,396	80,131	74,799	68,401	66,196	61,987	57,621	55,344
Lincenses and Permits	3,315	3,487	3,706	2,690	2,949	3,015	2,383	2,689	2,340	2,216
Fines and Forfeitures	1,826	2,079	2,187	2,231	2,001	1,806	1,554	1,558	1,740	1,399
Interest and Rents	6,437	4,987	3,129	4,206	3,006	3,747	5,882	5,926	4,534	4,640
Charges for Services	44,484	41,289	37,981	36,836	35,105	33,699	32,351	30,006	30,134	29,557
Recovered Costs	7,690	7,551	8,737	6,818	6,171	7,603	7,153	7,041	6,990	7,484
Intergovernmental	94,477	90,199	103,533	102,439	86,444	83,490	65,079	66,028	62,466	58,904
Miscellaneous	5,411	6,714	3,662	3,077	2,983	2,777	3,735	5,283	2,725	20,913
<b>Total Revenues</b>	<b>462,181</b>	<b>434,953</b>	<b>416,678</b>	<b>398,304</b>	<b>367,287</b>	<b>350,052</b>	<b>323,150</b>	<b>315,739</b>	<b>293,395</b>	<b>303,739</b>
<b>Expenditures</b>										
General Government	48,637	57,389	46,546	44,281	46,578	39,479	20,739	19,424	17,523	17,824
Judicial Administration	5,910	5,517	5,184	4,968	4,626	4,846	4,607	4,510	4,261	3,812
Public Safety	99,472	90,508	86,910	82,528	75,105	73,439	70,917	66,676	63,631	63,574
Public Works	51,798	49,915	42,017	40,108	38,164	38,069	33,959	31,937	32,557	39,281
Health and Welfare	50,487	48,989	44,957	48,845	46,483	42,868	38,889	39,792	42,343	38,065
Education	121,050	104,848	109,639	99,397	102,828	99,113	75,144	88,659	79,584	68,332
Parks Recreation Culture	26,384	24,412	21,822	20,732	19,557	19,508	18,863	17,282	15,656	14,413
Community Development	7,140	9,573	8,932	6,040	6,813	6,679	4,875	4,724	4,888	5,367
Non-Departmental	-	-	-	-	-	-	17,847	16,427	18,796	15,063
Debt Service:										
Principal	31,333	31,156	38,750	26,536	24,422	22,084	24,017	21,400	19,188	17,732
Interest	21,861	17,281	20,625	19,371	18,313	19,014	18,576	17,928	18,034	17,365
Capital Outlay	37,535	52,626	25,945	33,992	29,551	28,454	18,042	20,161	16,387	31,015
Bond Issuance Cost	370	475	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>501,977</b>	<b>492,689</b>	<b>451,327</b>	<b>426,798</b>	<b>412,440</b>	<b>393,553</b>	<b>346,475</b>	<b>348,920</b>	<b>332,848</b>	<b>331,843</b>
Excess (deficiency) of Revenues Over (under) Expenditures	(39,796)	(57,736)	(34,649)	(28,494)	(45,153)	(43,501)	(23,325)	(33,181)	(39,453)	(28,104)
<b>Other Financing Sources (Uses)</b>										
Transfer In	63,120	51,963	44,599	40,261	38,638	37,100	51,330	44,839	43,413	41,757
Transfer Out	(54,010)	(42,829)	(35,465)	(34,051)	(29,704)	(28,426)	(44,336)	(37,165)	(36,160)	(34,336)
Payment to Refund Bonds	(22,380)	(30,533)	(11,785)	(71,635)	(73,517)	-	-	-	-	-
Premium on Refunded Bonds	3,666	2,131	1,109	644	-	-	-	-	-	-
Refund Bonds Proceeds	20,370	28,020	12,720	71,635	-	-	-	-	-	-
Bond and Note Proceeds	49,001	37,873	32,367	29,312	133,091	37,875	8,414	30,905	30,649	40,890
Premium on Bonds Issuance	-	985	-	-	-	-	-	-	-	-
Capital Leases	-	-	-	388	-	-	-	-	-	-
<b>Total Other Financing Sources (Uses)</b>	<b>59,767</b>	<b>47,610</b>	<b>43,545</b>	<b>36,554</b>	<b>68,508</b>	<b>46,549</b>	<b>15,408</b>	<b>38,579</b>	<b>37,902</b>	<b>48,311</b>
<b>Net Change in Fund Balance</b>	<b>\$19,971</b>	<b>(\$10,126)</b>	<b>\$8,896</b>	<b>\$8,060</b>	<b>\$23,355</b>	<b>\$3,048</b>	<b>(\$7,917)</b>	<b>\$5,398</b>	<b>(\$1,551)</b>	<b>\$20,207</b>
Debt Service as a Percentage of Noncapital Expenditures	11.5%	11.0%	14.0%	11.7%	11.2%	11.3%	13.0%	12.0%	11.8%	11.7%

**Note: Prior to GASB 34 implementation in fiscal year 2002, contributions to School component unit appeared as a transfer instead of Education expense.**

**City of Newport News, Virginia**  
**Governmental Activities Tax Revenues By Source**  
**Last Ten Fiscal Years**  
**(Modified accrual basis of accounting)**

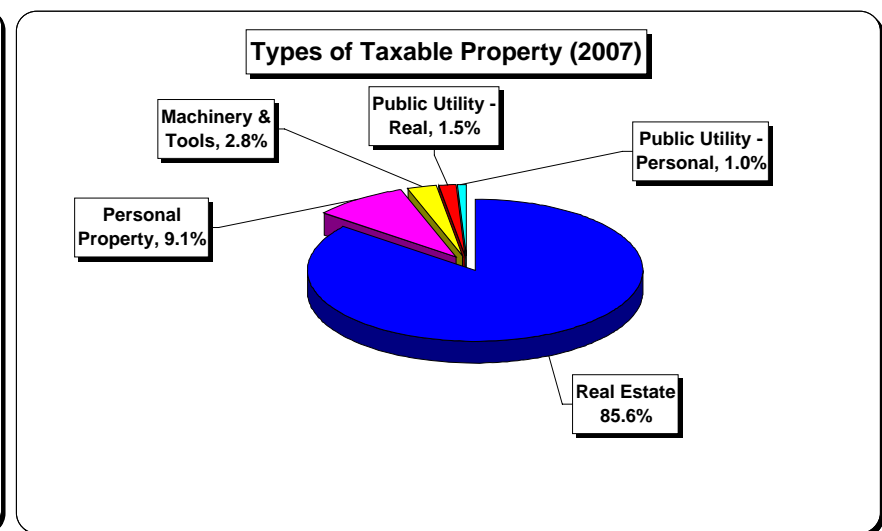
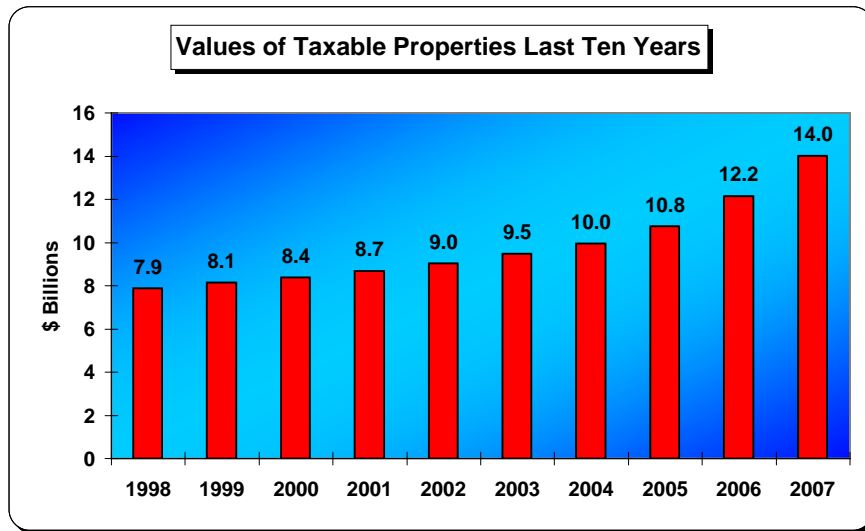
	Fiscal Year										% Change 1998-2007
	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	
<b>Property tax</b>	\$208,128,176	\$189,477,417	\$170,347,467	\$159,875,655	\$153,828,500	\$145,513,560	\$138,816,999	\$135,220,883	\$124,845,176	\$123,282,082	68.8%
<b>E911 service</b>	1,078,375	2,750,556	2,737,853	2,788,546	2,937,283	2,939,559	2,621,285	3,314,742	2,404,268	2,053,326	-47.5%
<b>Telecom sales</b>	4,772,796	-	-	-	-	-	-	-	-	-	0.0%
<b>Sales tax</b>	23,276,742	22,432,446	20,955,339	20,294,801	18,801,952	17,777,556	17,117,654	16,080,733	14,913,685	13,869,163	67.8%
<b>Utility tax</b>	8,017,460	9,254,101	9,515,933	9,345,342	9,608,733	9,027,951	10,331,465	9,870,179	8,634,062	9,123,213	-12.1%
<b>Cellular telephone tax</b>	2,138,607	3,117,614	2,848,339	2,615,736	2,357,579	1,888,160	1,146,206	921,494	560,190	427,300	400.5%
<b>Consumption tax</b>	695,383	774,586	641,699	680,202	688,401	623,617	296,476	-	-	-	111.5%
<b>Business license tax</b>	14,770,199	14,701,673	13,391,073	12,199,360	11,375,961	11,373,050	10,987,284	10,575,628	10,042,554	9,875,113	49.6%
<b>Rental car tax</b>	966,780	932,481	870,813	898,190	792,298	763,427	757,137	909,097	478,333	602,714	60.4%
<b>Franchise license tax</b>	890,920	1,732,167	1,670,013	1,606,670	1,540,204	1,604,246	1,630,903	1,402,825	1,328,162	1,606,774	-44.6%
<b>Cable television tax</b>	1,225,349	2,108,165	2,006,039	2,087,952	2,088,184	1,857,017	1,696,050	1,666,172	1,682,000	1,590,992	-23.0%
<b>Motor vehicle license tax</b>	3,578,087	3,585,645	3,585,609	3,531,624	3,436,659	3,385,495	3,271,853	3,202,849	3,098,721	3,021,926	18.4%
<b>Bank stock tax</b>	584,773	600,317	532,019	544,584	556,238	719,430	776,332	629,921	597,047	502,100	16.5%
<b>Recordation and wills tax</b>	2,120,046	2,535,995	1,969,391	1,052,317	885,362	769,022	603,032	467,717	1,274,821	1,158,736	83.0%
<b>Tobacco tax</b>	4,406,514	4,622,565	4,639,855	5,090,983	3,720,193	2,929,615	2,933,042	3,113,529	3,271,271	2,455,615	79.4%
<b>Hotel and motel room tax</b>	3,386,331	2,802,362	2,686,120	2,724,109	2,458,217	1,713,638	1,566,968	1,541,726	1,449,350	1,295,422	161.4%
<b>Restaurant food tax</b>	17,943,384	16,649,811	14,779,660	14,092,861	12,987,152	10,449,262	9,945,796	7,931,133	7,512,250	7,125,769	151.8%
<b>Amusement tax</b>	560,836	569,643	566,599	577,777	564,602	580,204	514,713	358,844	374,627	635,653	-11.8%
<b>Total Taxes</b>	<b>\$298,540,758</b>	<b>\$278,647,544</b>	<b>\$253,743,821</b>	<b>\$240,006,709</b>	<b>\$228,627,518</b>	<b>\$213,914,809</b>	<b>\$205,013,195</b>	<b>\$197,207,472</b>	<b>\$182,466,517</b>	<b>\$178,625,898</b>	<b>67.1%</b>

Note: Consumption tax was implemented in FY 2001, therefore the percent change is based on FY 2001 figure  
Effective in FY 2007, all communication taxes (E-911, utility, cellular telephone, franchise license and cable television) are reported under telecom sa

**City of Newport News, Virginia**  
**Assessed Value and Estimated Actual Value of Taxable Property**  
**Last Ten Fiscal Years**  
(In thousands of dollars)

Fiscal Year	Real Estate	Personal Property	Machinery and Tools	Public Utility		Less: Tax-Exempt Property	Total Taxable Assessed Value	Total Direct Tax Rate	Estimated Actual Taxable Value
				Real Estate	Personal Property				
1998	6,435,865	745,373	346,396	214,786	132,852	-	7,875,272	-	-
1999	6,648,402	770,421	365,863	213,453	136,635	-	8,134,775	-	-
2000	6,841,127	836,900	367,706	214,091	137,253	-	8,397,077	-	-
2001	7,082,449	882,264	364,748	216,272	149,253	-	8,694,986	-	-
2002	7,406,809	904,361	356,746	224,419	157,451	-	9,049,786	-	-
2003	7,807,813	939,795	348,958	220,333	157,950	-	9,474,849	-	-
2004	8,301,266	962,822	343,020	209,128	151,551	-	9,967,787	-	-
2005	9,042,610	1,024,049	337,032	204,572	148,487	-	10,756,750	-	-
2006	12,887,570	1,155,202	343,770	186,890	117,131	(2,538,300)	12,152,263	1.59	14,690,563
2007	15,141,893	1,161,864	352,403	180,706	92,112	(2,901,608)	14,027,370	1.55	16,928,978

Note: Prior to the implementation of GASB 44 in FY 2006, assessed values were presented net of tax-exempt property.  
Prior to the implementation of GASB 44 in FY06, total direct rate and estimated actual taxable value was not required.



**City of Newport News**  
**Direct and Overlapping Property Taxes**  
**Last Ten Fiscal Years**  
**(Rate per \$100 of assessed value)**

**City Direct Rates**

<b>Fiscal Year</b>	<b>Real Estate</b>	<b>Mobile Homes</b>	<b>Trawlers</b>	<b>Pleasure Boats</b>	<b>Machinery &amp; Tools</b>	<b>Motor Vehicles</b>	<b>Total Direct Rate</b>
<b>1998</b>	1.20	1.20	0.90	1.00	3.00	4.15	-
<b>1999</b>	1.20	1.20	0.90	1.00	3.00	4.15	-
<b>2000</b>	1.24	1.24	0.90	1.00	3.00	4.15	-
<b>2001</b>	1.24	1.24	0.90	1.00	3.50	4.15	-
<b>2002</b>	1.24	1.24	0.90	1.00	3.50	4.15	-
<b>2003</b>	1.27	1.27	0.90	1.00	3.50	4.15	-
<b>2004</b>	1.27	1.27	0.90	1.00	3.50	4.15	-
<b>2005</b>	1.27	1.27	0.90	1.00	3.50	4.15	-
<b>2006</b>	1.24	1.24	0.90	1.00	3.50	4.25	1.59
<b>2007</b>	1.20	1.20	0.90	1.00	3.50	4.25	1.55

**Note: Prior to the implementation of GASB 44 in FY06, total direct rate was not required.**

**City of Newport News  
Principal Property Tax Payers  
Current Year And Nine Years Prior  
(in thousands of dollars)**

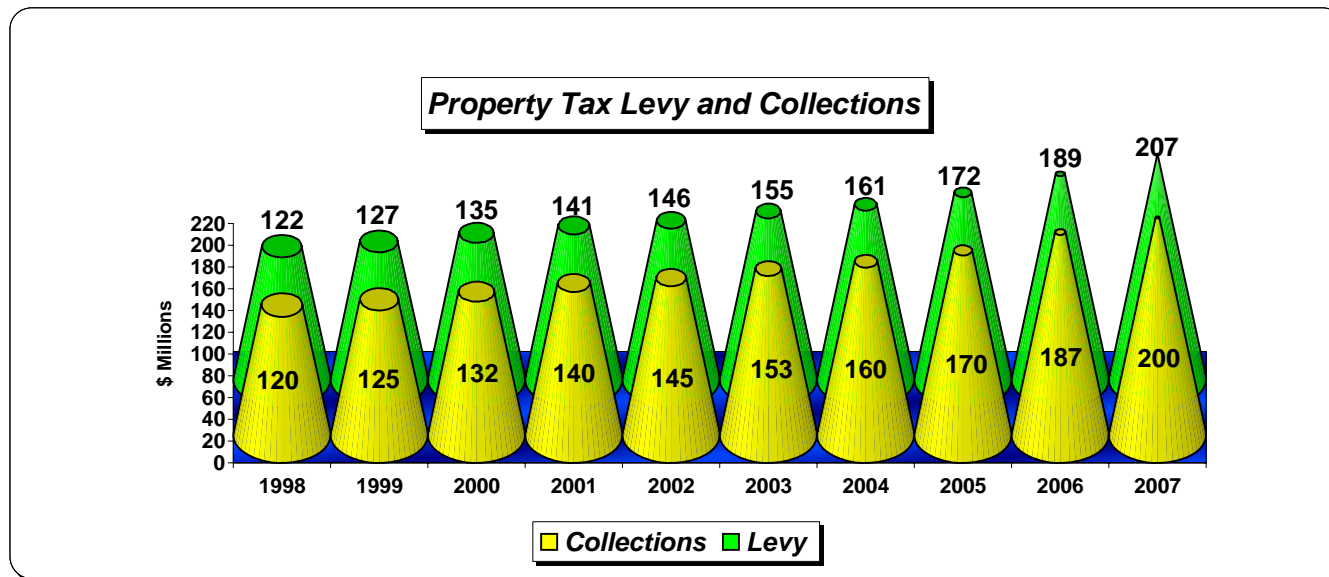
	2007		1998	
	Taxable Assessed Value	Percentage of Assessments	Taxable Assessed Value	Percentage of Assessments
Northrup Grumman	\$12,559	7.64%	\$10,332	9.09%
Canon USA	1,550	0.94%	2,091	1.84%
Seimens - Bendix Automotive	1,511	0.92%	1,381	1.21%
Crown American Financing	1,407	0.86%	696	0.61%
Mariner Museum (Riverside Hospital)	1,334	0.81%	454	0.40%
Dominion Virginia Power	1,328	0.81%	1,513	1.33%
Peninsula Port Authority / Dominial Terminal	962	0.59%	990	0.87%
Verizon	910	0.55%	789	0.69%
Mountain Ventures / Jefferson Value Assoc.	687	0.42%	-	-
Shorewood Packaging	563	0.34%	341	0.30%
United Dominion Realty Trust	527	0.32%	-	-
Newport-Oxford Associates	399	0.24%	-	-
Newport News- Oyster Point Hotel, LLC	373	0.23%	-	-
Hewlett Packard Financial Services, Inc.	366	0.22%	-	-
Harbours Associates	355	0.22%	-	-
Kinder Morgan Operations LP	348	0.21%	-	-
Virginia Natural Gas	322	0.20%	506	0.45%
Ferguson Enterprise	308	0.19%	-	-
Chesapeake Investors LLC	303	0.18%	-	-
Cox Communications	300	0.18%	260	0.23%
CSX Transportation	-	-	300	0.26%
Shell Mining and Coal	-	-	535	0.47%
Mountainer Coal	-	-	368	0.32%
Daily Press	-	-	264	0.23%
Muller Martini Manufacturing	-	-	266	0.23%
Pepsi-Cola Bottling Group	-	-	208	0.18%
United Parcel Services	-	-	202	0.18%
Union Investment Company	-	-	197	0.17%
Denbigh Associates	-	-	187	0.16%
<b>Total</b>	<u><u>\$26,412</u></u>	<u><u>16.06%</u></u>	<u><u>\$21,881</u></u>	<u><u>19.22%</u></u>

Note: Figures include both personal property and real estate tax assessments for these taxpayers

City of Newport News, Virginia  
**Property Tax Levies and Collections**  
 Last Ten Fiscal Years  
 (in thousands of dollars)

Fiscal Year	Tax Levy	Current Year		Prior Year Amount	Collections in Subsequent Years	Total Collections for Year	
		Amount	% of Levy			Amount	% of Levy
1998	122,272	113,849	93.1%	5,848	-	\$119,697	97.9%
1999	126,772	118,526	93.5%	6,238	-	124,764	98.4%
2000	134,663	126,097	93.6%	5,724	-	131,821	97.9%
2001	141,339	132,981	94.1%	6,982	-	139,963	99.0%
2002	146,232	137,707	94.2%	7,017	-	144,724	99.0%
2003	154,654	145,541	94.1%	7,729	-	153,270	99.1%
2004	160,747	152,197	94.7%	7,463	-	159,660	99.3%
2005	171,852	162,199	94.4%	7,497	-	169,696	98.7%
2006	188,870	180,295	95.5%	-	6,355	186,650	98.8%
2007	207,427	200,041	96.4%	-	-	200,041	96.4%

Note: Prior to the implementation of GASB 44 in FY 2006, collections in subsequent years was not required to be reported by tax year. FY 2006 amounts were corrected in 2007 to accurately report current and subsequent year collections.



City of Newport News, Virginia  
Ratios of Outstanding Debt by Type  
Last Ten Fiscal Years  
(Dollars in thousands, except per capita)

	Fiscal Year									
	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
<b>Population</b>	186,000	186,000	185,240	185,200	181,640	180,305	180,150	185,700	184,600	182,190
<b>Personal Income</b>	-	-	\$ 5,086,295	\$ 4,872,092	\$ 4,598,879	\$ 4,416,298	\$ 4,266,810	\$ 3,956,398	\$ 3,737,027	\$ 3,685,733
<b>Governmental Activities:</b>										
General Oboigation Bonds	\$ 411,567	\$ 401,020	\$ 394,354	\$ 399,243	\$ 397,114	\$ 363,037	\$ 347,170	\$ 362,214	\$ 352,035	\$ 339,323
Guaranty of Peninsula Airport Bonds	5,565	5,800	6,000	6,245	6,450	6,640	12,700	6,325	6,440	6,550
Literary Fund	9,321	2,895	3,564	4,233	4,903	5,429	5,219	5,477	5,866	6,440
Capital Leases	140	219	293	360	45	122	184	247	291	61
Bond Anticipation Notes	-	-	-	-	-	20,000	-	-	-	-
<b>Business-type Activities:</b>										
Public Utility Bonds	195,155	152,675	165,220	178,025	189,110	178,215	142,525	151,305	128,990	107,615
<b>Total Primary Government</b>	<b>\$ 621,748</b>	<b>\$ 562,609</b>	<b>\$ 569,431</b>	<b>\$ 588,106</b>	<b>\$ 597,622</b>	<b>\$ 573,443</b>	<b>\$ 507,798</b>	<b>\$ 525,568</b>	<b>\$ 493,622</b>	<b>\$ 459,989</b>
<b>Percentage of Personal Income</b>	0.0%	0.0%	11.2%	12.1%	13.0%	13.0%	11.9%	13.3%	13.2%	12.5%
<b>Net Bonded Debt Per Capita</b>	<b>\$ 3,343</b>	<b>\$ 3,025</b>	<b>\$ 3,074</b>	<b>\$ 3,176</b>	<b>\$ 3,290</b>	<b>\$ 3,180</b>	<b>\$ 2,819</b>	<b>\$ 2,830</b>	<b>\$ 2,674</b>	<b>\$ 2,525</b>

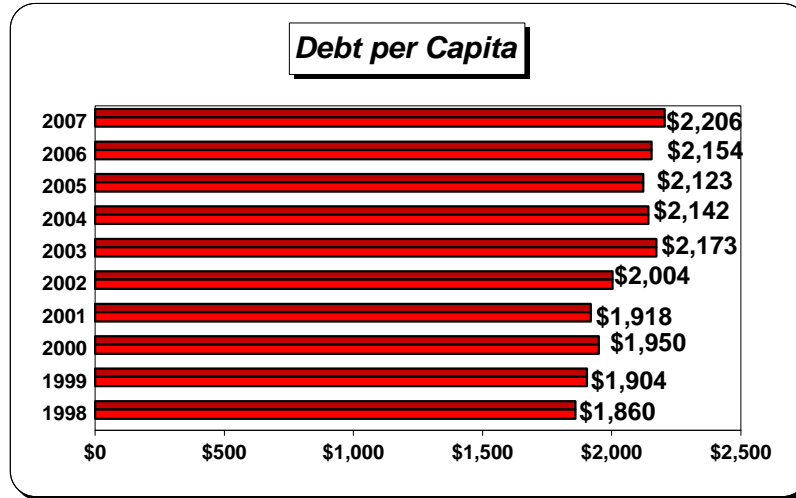
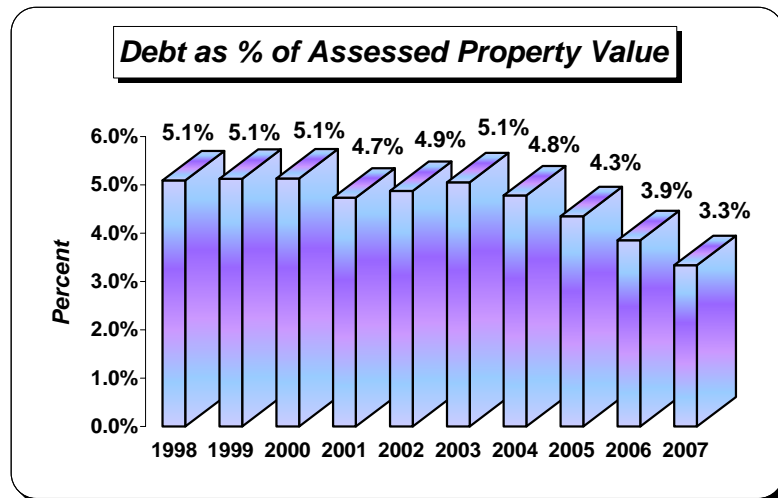
Note: Population figures are derived as follows: 1998 - 2000; 2003 - 2006 City estimates, 2001 and 2005 Census Bureau, 2002 Virginia Employment Commission

Note: Personal Income figures were not available for FY2006 and FY2007.

**City of Newport News, Virginia**  
**Ratios of General Bonded Debt Outstanding**  
**Last Ten Fiscal Years**

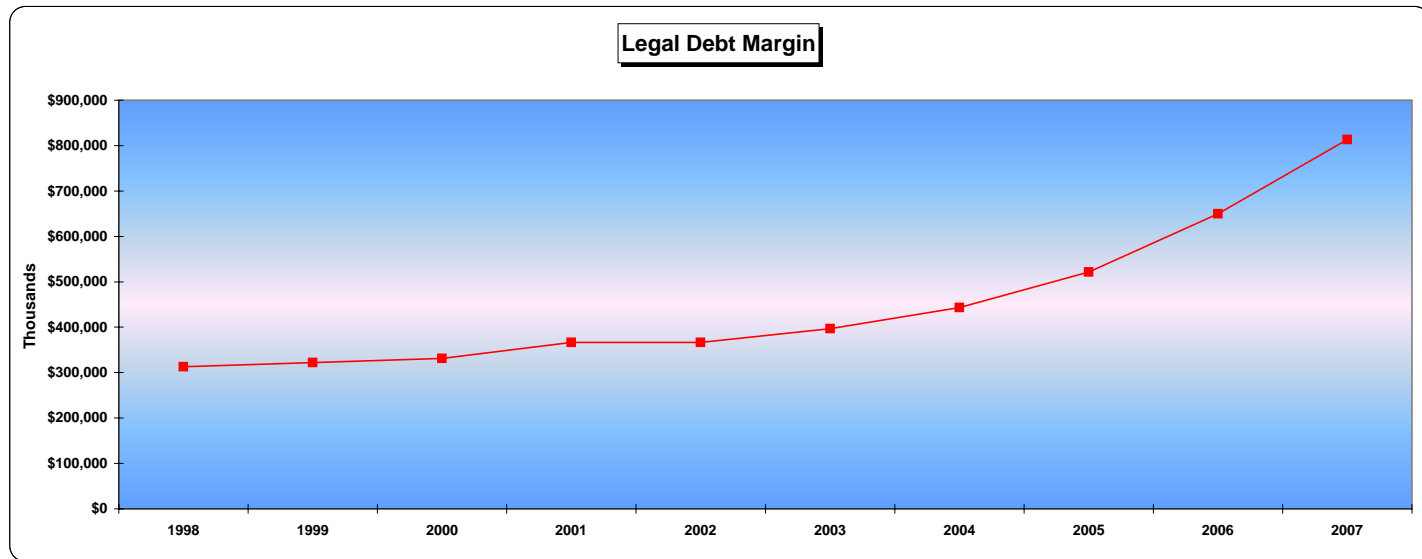
Fiscal Year	Population	Assessed Value of Real Property	General Obligation Bonds	Less Debt Service	Net Bonded Debt	Net Bonded Debt as % of Assessed Valuation	Net Bonded Debt Per Capita
1998	182,190	6,650,651	339,323	474	338,849	5.1%	1,860
1999	184,600	6,861,855	352,035	481	351,554	5.1%	1,904
2000	185,700	7,055,219	362,214	136	362,078	5.1%	1,950
2001	180,150	7,298,721	347,170	1,567	345,603	4.7%	1,918
2002	180,305	7,406,809	363,037	1,790	361,247	4.9%	2,004
2003	181,640	7,807,813	397,114	2,501	394,613	5.1%	2,173
2004	185,200	8,301,266	399,243	2,524	396,719	4.8%	2,142
2005	185,240	9,042,610	394,354	1,137	393,217	4.3%	2,123
2006	186,000	10,404,207	401,020	319	400,701	3.9%	2,154
2007	186,000	12,293,454	411,567	1,307	410,260	3.3%	2,206

Note: Population figures are derived as follows: 1998 - 2000; 2003 - 2007 City estimates, 2001 and 2005 Census Bureau, 2002 Virginia Employment Commission



**City of Newport News, Virginia  
Legal Debt Margin Information  
Last Ten Fiscal Years**

	Fiscal Year									
	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
<b>Assessed Value of Real Estate:</b>										
General	\$12,293,453,737	\$10,404,206,752	\$9,042,610,300	\$8,301,266,000	\$7,807,813,049	\$7,406,809,000	\$7,082,449,000	\$6,841,127,000	\$6,648,402,083	\$6,435,865,000
Public Service Corporations	180,706,024	186,889,718	204,600,000	209,128,000	220,333,000	224,419,000	216,272,000	214,092,000	213,453,011	214,786,000
<b>Total assessed value</b>	<u>12,474,159,761</u>	<u>10,591,096,470</u>	<u>9,247,210,300</u>	<u>8,510,394,000</u>	<u>8,028,146,049</u>	<u>7,631,228,000</u>	<u>7,298,721,000</u>	<u>7,055,219,000</u>	<u>6,861,855,094</u>	<u>6,650,651,000</u>
<b>Total debt limit (10% of Total Assessed Value)</b>	<u>1,247,415,976</u>	<u>1,059,109,647</u>	<u>924,721,030</u>	<u>851,039,400</u>	<u>802,814,605</u>	<u>763,122,800</u>	<u>729,872,100</u>	<u>705,521,900</u>	<u>686,185,509</u>	<u>665,065,100</u>
<b>Bonds Outstanding:</b>										
General Obligation	378,656,195	358,855,000	353,330,000	359,055,000	358,345,000	323,890,000	307,535,000	328,430,000	318,155,000	305,510,000
General Obligation: Virginia Public School Authority (VPSA)	8,506,195	9,263,363	10,000,000	10,717,000	11,414,389	12,095,723	12,754,094	7,445,598	7,868,935	8,284,377
General Obligation: Virginia Resources Authority (VRA) Loan Fund	25,705,339	25,121,275	22,668,400	20,452,000	19,731,824	17,918,003	16,238,448	14,179,573	11,781,153	9,454,066
General Obligation: Virginia Municipal Pool Loans (VMPL)	4,762,565	5,337,565	5,912,600	6,577,800	7,622,753	9,132,753	10,642,753	12,157,753	13,670,253	14,945,253
Guaranty of Peninsula Airport Bonds	5,565,000	5,800,000	6,000,000	6,245,000	6,450,000	6,640,000	12,700,000	6,325,000	6,440,000	6,550,000
Literary Fund	9,320,937	2,894,833	3,564,100	4,233,000	4,902,580	5,429,377	5,219,262	5,476,962	5,866,462	6,439,962
Qualified Zone Academy Bonds (QZAB)	2,442,494	2,442,494	2,442,500	2,442,494	-	-	-	-	-	-
Bond Anticipation Notes	-	-	-	-	-	20,000,000	-	-	-	-
OPDC General Obligation Bonds	-	-	-	-	-	-	-	-	560,000	1,130,000
Capital leases	139,513	219,145	292,800	360,000	45,405	122,396	184,258	247,074	290,962	61,359
Amount available in Debt Service Fund	(1,306,632)	(319,453)	(1,137,300)	(2,524,220)	(2,501,364)	(1,789,944)	(1,566,892)	(136,351)	(481,572)	(474,217)
<b>Total debt outstanding</b>	<u>433,791,606</u>	<u>409,614,222</u>	<u>403,073,100</u>	<u>407,558,074</u>	<u>406,010,587</u>	<u>393,438,308</u>	<u>363,706,923</u>	<u>374,125,609</u>	<u>364,151,193</u>	<u>351,900,800</u>
<b>Legal debt margin</b>	<u>\$813,624,370</u>	<u>\$649,495,425</u>	<u>\$521,647,930</u>	<u>\$443,481,326</u>	<u>\$396,804,018</u>	<u>\$369,684,492</u>	<u>\$366,165,177</u>	<u>\$331,396,291</u>	<u>\$322,034,316</u>	<u>\$313,164,300</u>
<b>Total net debt applicable to the limit as a % of debt limit</b>	65.22%	61.32%	56.41%	52.11%	49.43%	48.44%	50.17%	46.97%	46.93%	47.09%



**City of Newport News, Virginia  
Pledged-Revenue Coverage  
Current Fiscal Year**

**Water Revenue Bonds**

<b>Fiscal Year</b>	<b>Utility Revenues</b>	<b>Less: Operating Expenses</b>	<b>Net Available Revenue</b>
<b>2007</b>	71,968,747	36,474,026	35,494,721

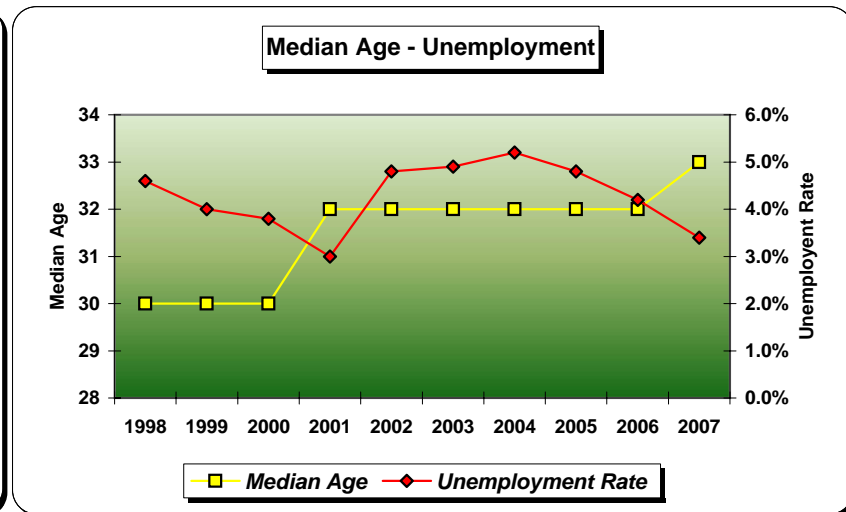
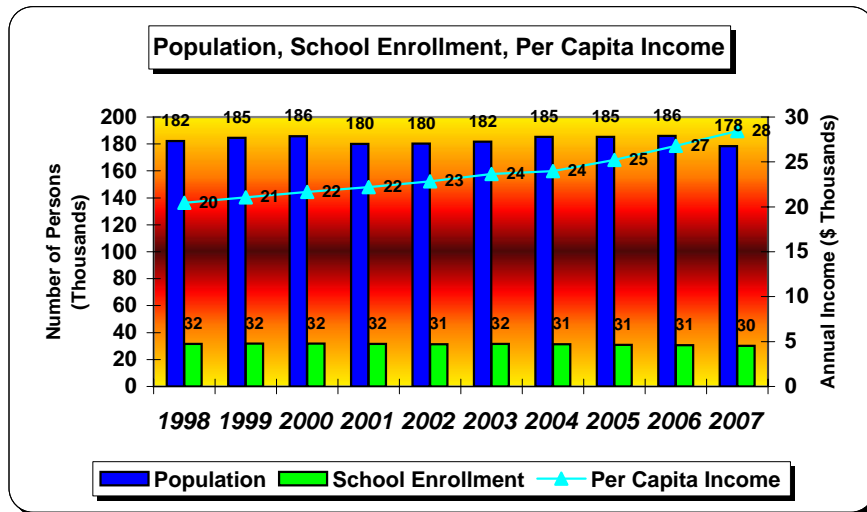
- Notes:**
- (1) Details regarding Public Utilities' outstanding debt can be found in the notes to the financial statements.
  - (2) Operating expenses exclude depreciation.

**City of Newport News, Virginia  
Demographic and Economic Statistics  
Last Ten Fiscal Years**

Fiscal Year	Population	Personal Income (In thousands)	Per Capita Income	Median Age	School Enrollment	Unemployment Rate
1998	182,190	3,685,733	20,435	30	31,679	4.6%
1999	184,660	3,737,027	21,048	30	31,853	4.0%
2000	185,700	3,956,398	21,679	30	31,793	3.8%
2001	180,150	4,266,810	22,199	32	31,563	3.0%
2002	180,305	4,416,298	22,849	32	31,440	4.8%
2003	181,640	4,598,879	23,654	32	31,535	4.9%
2004	185,200	4,872,092	23,986	32	31,358	5.2%
2005	185,240	5,086,295	25,233	32	30,827	4.8%
2006	186,000	-	26,782	32	30,635	4.2%
2007	186,000	-	28,436	33	30,218	3.4%

**Sources:**

Population and Age: 1998 - 2000; 2003 - 2006 City of Newport News; 2001 and 2005 Census Bureau; 2002 Virginia Employment Commission  
 Personal Income: 1998 - 2005 Virginia Employment Commission; 2006 - 2007 was not available at year-end.  
 Per Capita Income: 1998 - 2000 City of Newport News; 2001 and 2005 Census Bureau; 2002 - 2005 Bureau of Economic Analysis  
 Unemployment Rate: 1998 - 2007 Virginia Employment Commission



**City of Newport News  
Principal Employers  
Current Year and Nine Years Prior**

	<b>2007</b>		<b>1998</b>	
	<b>Employees</b>	<b>% of Total City Employment</b>	<b>Employees</b>	<b>% of Total City Employment</b>
<b>Northrup Grumman</b>	10,000 - 20,000	16.63%	10,000 - 20,000	17.70%
<b>Newport News Public Schools</b>	1,000 - 5,000	3.33%	1,000 - 5,000	3.54%
<b>Riverside Regional Medical Center</b>	1,000 - 5,000	3.33%	1,000 - 5,000	3.54%
<b>City of Newport News</b>	1,000 - 5,000	3.33%	1,000 - 5,000	3.54%
<b>U. S. Department of Defense</b>	1,000 - 5,000	3.33%	1,000 - 5,000	3.54%
<b>Ferguson Enterprise</b>	1,000 - 5,000	3.33%	-	-
<b>U. S. Department of Army &amp; Air Force</b>	1,000 - 5,000	3.33%	1,000 - 5,000	3.54%
<b>APAC Customer Services</b>	1,000 - 5,000	3.33%	-	-
<b>Christopher Newport University</b>	1,000 - 5,000	3.33%	-	-
<b>Seimens - Bendix Automotive</b>	500 - 1,000	0.83%	1,000 - 5,000	3.54%
<b>Canon USA</b>	-	-	1,000 - 5,000	3.54%
<b>Lee Temps</b>	-	-	500 - 1,000	0.89%
<b>Faneuil Virginia</b>	-	-	500 - 1,000	0.89%
<b>Total</b>	<b>18,000 - 57,000</b>	<b>44.07%</b>	<b>18,000 - 57,000</b>	<b>44.26%</b>

**City of Newport News, Virginia**  
**Full-Time City Government Employees by Function/Program**  
**Last Ten Fiscal Years**

Full-Time City Government Employees as of June 30										
	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
<b>Fund, Function, Activity and Elements</b>										
<b>General Fund:</b>										
<b>General Government Administration:</b>										
<b>Legislative:</b>										
City Council	7	7	7	7	7	7	7	7	7	7
City Clerk	5	5	5	5	5	5	5	5	5	5
<b>General and Financial Administration:</b>										
City Manager	23	12	12	12	13	12	12	12	12	13
Human Resources	20	18	17	17	16	16	16	16	16	16
City Attorney	19	18	18	17	15	15	15	16	16	16
Management/Legislative Services	0	10	10	10	10	10	10	9	9	8
Internal Auditor	7	7	7	7	7	7	7	7	7	7
Commissioner of the Revenue	40	40	40	40	40	40	40	39	39	37
Real Estate Assessor	23	23	23	23	23	23	23	23	22	22
City Treasurer	35	34	34	34	34	34	34	34	33	33
Finance	19	19	19	19	19	19	19	17	17	17
Budget and Evaluation	7	7	7	7	7	7	5	5	5	5
Office of Self-Insurance	9	9	9	10	9	10	9	9	9	8
Purchasing	24	24	24	24	25	21	21	21	21	21
Information Technology	66	65	65	65	65	65	65	64	64	62
<b>Board of Elections:</b>										
Registrar	5	5	5	5	5	5	5	5	5	5
<b>Total General Government Administration</b>	<b>309</b>	<b>303</b>	<b>302</b>	<b>302</b>	<b>300</b>	<b>296</b>	<b>293</b>	<b>289</b>	<b>287</b>	<b>282</b>
<b>Judicial administration:</b>										
<b>Courts:</b>										
Circuit Courts	7	7	7	7	7	7	7	7	7	6
Office of the Magistrate	6	6	6	6	6	6	6	6	6	6
Clerk of the Circuit Court	27	27	27	27	27	27	27	27	26	24
Court Services	2	2	2	2	2	6	6	6	5	3
Commonwealth's Attorney	47	41	41	41	41	41	41	40	39	38
<b>Total Judicial Administration</b>	<b>89</b>	<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>	<b>87</b>	<b>87</b>	<b>86</b>	<b>83</b>	<b>77</b>
<b>Public Safety:</b>										
<b>Law Enforcement and Traffic Control:</b>										
Police Department	578	564	539	532	531	526	525	525	479	479
Emergency Communications	4	4	4	4	4	4	3	3	3	3
<b>Fire and Rescue Services:</b>										
Fire Department	377	374	374	374	374	349	349	344	344	344
<b>Correction and Detention:</b>										
Sheriff	198	193	187	181	181	181	181	179	179	177
Adult Corrections	72	72	69	69	71	71	79	78	78	76
Juvenile Detention	171	178	178	178	177	110	100	91	75	73
<b>Inspections:</b>										
Codes Compliance	41	41	42	37	37	37	37	35	35	35
<b>Total Public Safety</b>	<b>1,441</b>	<b>1,426</b>	<b>1,393</b>	<b>1,375</b>	<b>1,375</b>	<b>1,278</b>	<b>1,274</b>	<b>1,255</b>	<b>1,193</b>	<b>1,187</b>
<b>Public Works:</b>										
Engineering	97	97	95	84	84	84	83	82	82	80
Project Services	-	-	1	6	6	6	6	6	6	6
Public Works Administration	167	159	151	148	146	142	142	130	126	125
<b>Total Public Works</b>	<b>264</b>	<b>256</b>	<b>247</b>	<b>238</b>	<b>236</b>	<b>232</b>	<b>231</b>	<b>218</b>	<b>214</b>	<b>211</b>
<b>Welfare:</b>										
Social Services Administration	394	394	390	390	392	392	390	386	363	350
Health/City Physician	-	-	-	-	-	-	-	-	-	2
Office of Youth Development	9	9	9	9	9	9	6	-	-	-
<b>Total Welfare</b>	<b>403</b>	<b>403</b>	<b>399</b>	<b>399</b>	<b>401</b>	<b>401</b>	<b>396</b>	<b>386</b>	<b>363</b>	<b>352</b>
<b>Parks and Library:</b>										
Parks and Recreation	120	112	112	103	98	98	98	98	111	116
Parks and Recreation Revolving Fund	93	89	75	75	74	75	73	72	52	29
Library	67	63	62	59	58	58	58	57	54	52
<b>Total Parks, Recreation and Library</b>	<b>280</b>	<b>264</b>	<b>249</b>	<b>237</b>	<b>230</b>	<b>231</b>	<b>229</b>	<b>227</b>	<b>217</b>	<b>197</b>
<b>Community Development:</b>										
<b>Planning and Community Development:</b>										
Development	20	18	18	17	16	32	32	32	32	32
Planning	15	14	14	14	14	-	-	-	-	-
<b>Total Community Development</b>	<b>35</b>	<b>32</b>	<b>32</b>	<b>31</b>	<b>30</b>	<b>32</b>	<b>32</b>	<b>32</b>	<b>32</b>	<b>32</b>
<b>Total General Fund</b>	<b>2,821</b>	<b>2,767</b>	<b>2,705</b>	<b>2,665</b>	<b>2,655</b>	<b>2,557</b>	<b>2,542</b>	<b>2,493</b>	<b>2,389</b>	<b>2,338</b>
<b>OTHER OPERATING FUNDS</b>										
Public Utilities Fund	372	374	374	374	374	374	374	374	373	373
Vehicle & Equipment Services Fund	40	45	45	45	45	45	45	45	45	45
Solid Waste Revolving Fund	68	69	66	65	64	61	56	55	54	54
Wastewater Fund	76	78	77	80	80	80	77	73	73	72
Stormwater Management Fund	84	83	61	59	57	57	55	55	46	47
Pension Fund	7	7	7	7	6	5	5	5	5	5
Economic and Industrial Authority	4	4	4	4	4	4	4	4	3	3
Parking Authority Fund	1	1	1	1	1	1	1	1	1	1
Law Library	1	1	1	1	1	1	1	1	1	1
Schools	4,468	4,446	4,389	4,281	4,260	4,301	4,241	4,194	4,051	3,926
<b>Total Other Operating Funds</b>	<b>5,121</b>	<b>5,108</b>	<b>5,025</b>	<b>4,917</b>	<b>4,892</b>	<b>4,929</b>	<b>4,859</b>	<b>4,807</b>	<b>4,652</b>	<b>4,527</b>
<b>TOTAL CITY EMPLOYEES</b>	<b>7,942</b>	<b>7,875</b>	<b>7,730</b>	<b>7,582</b>	<b>7,547</b>	<b>7,486</b>	<b>7,401</b>	<b>7,300</b>	<b>7,041</b>	<b>6,865</b>

**City of Newport News, Virginia**  
**Operating Indicators by Function/Program**  
**Last Ten Fiscal Years**

Function/Program	Fiscal Year									
	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
<b>General Government</b>										
Retail Sales (Millions)	-	2,029	1,743	1,897	1,809	1,725	1,618	1,586	1,420	1,317
<b>Police</b>										
Calls for Service	230,065	222,939	222,939	221,047	251,777	219,445	230,289	201,072	185,356	172,170
Number of Offenses	24,415	25,336	24,263	27,076	27,645	27,500	27,157	27,945	24,200	31,277
Adult Arrests	18,592	19,288	19,082	18,846	17,409	18,465	18,146	16,868	17,535	17,737
Traffic Summonses	27,072	26,778	37,452	32,791	37,266	37,912	37,205	29,753	32,226	35,013
Traffic Accidents	3,825	3,620	3,341	3,452	3,600	3,648	3,524	3,611	3,834	3,856
<b>Fire</b>										
Fire Calls	6,134	12,022	11,702	12,024	13,552	12,802	11,648	12,248	11,126	9,844
EMS Calls	24,872	23,931	23,764	21,669	20,354	20,189	19,360	19,763	18,958	16,986
Structure Fires	484	381	285	314	306	293	347	371	379	369
<b>Sheriff</b>										
City Jail Capacity	248	248	248	248	248	248	248	248	248	248
<b>Codes Compliance</b>										
Building Permits Issued	2,640	2,680	2,226	2,876	2,956	3,055	3,464	3,552	-	-
Residential Construction	192	257	308	180	344	366	508	395	414	438
Commercial Construction	65	69	101	70	31	58	35	50	64	47
<b>Waterworks</b>										
Gallons Delivered Per Day (Million)	43.7	44.4	43.2	44.4	45.1	45.1	44.3	44.0	44.6	45.8
Meters Connected	124,677	123,857	128,090	127,377	126,434	125,488	124,762	123,598	122,186	121,166
<b>Public Works</b>										
Potholes Repaired	12,543	13,542	17,630	13,293	-	-	-	-	-	-
Streets Resurfaced (Miles)	8	22	21	19	-	-	-	-	-	-
Recyclables collected (Tons)	10,335	10,653	91,411	129,201	142,188	138,143	130,798	108,798	102,908	97,026
<b>Parks and Recreation</b>										
Park Vistors (Millions) (All Parks)	3.89	3.88	-	-	3.56	3.10	3.09	3.10	3.00	3.17
Celebration of lights vistors	111,786	95,510	109,223	95,510	91,594	89,496	108,957	101,915	111,718	93,357
Tourism vistor inquires	141,774	141,300	148,766	136,167	127,970	110,526	98,452	-	-	-
Tourism web site visits	93,418	105,374	129,682	74,653	69,270	39,876	-	-	-	-
Vistor guides distributed	150,000	150,000	150,000	150,000	175,000	150,000	150,000	-	-	-
<b>Library</b>										
Circulation Transactions	688,569	668,092	625,276	593,077	635,812	613,330	695,226	696,306	755,128	770,557
<b>Schools</b>										
Average Daily Students	30,218	30,635	30,827	31,358	31,535	31,440	31,563	31,793	31,853	31,679

Sources: Various city departments.

**City of Newport News, Virginia**  
**Capital Asset Statistics by Function/Program**  
**Last Ten Fiscal Years**

<b>Function/Program</b>	<b>Fiscal Year</b>									
	<b>2007</b>	<b>2006</b>	<b>2005</b>	<b>2004</b>	<b>2003</b>	<b>2002</b>	<b>2001</b>	<b>2000</b>	<b>1999</b>	<b>1998</b>
<b>Police</b>										
Patrol Units	224	222	222	222	217	212	212	212	209	216
Boat	1	1	1	-	-	-	-	-	-	-
<b>Fire</b>										
Stations	10	10	10	10	9	9	9	9	9	9
Fire Trucks	22	20	19	17	16	15	11	11	11	11
Amblances	16	16	16	18	18	18	16	16	16	13
Boat	2	1	1	1	-	-	-	-	-	-
<b>Engineering</b>										
Streetlights	19,791	19,760	18,660	19,507	19,186	19,075	18,845	18,826	18,841	18,702
Traffic Lights	256	256	255	251	249	237	230	227	-	-
<b>Parks and Recreation</b>										
Parks	32	19	19	19	19	19	19	19	19	19
Acreage	9,939	8,978	8,978	8,978	8,978	8,978	8,978	8,978	8,978	8,978
Athletic Fields	102	77	77	77	76	76	76	75	75	75
Mini-parks	4	6	6	6	6	6	6	5	5	5
Beach/Waterfront Areas	4	6	6	6	6	6	6	6	6	6
Boat Ramps	15	3	3	3	3	3	3	3	3	3
Golf Courses	2	2	2	2	2	2	2	2	2	2
Swimming Pools	3	3	3	3	3	3	3	3	3	3
Tennis Courts (free)	57	60	60	60	60	60	60	60	60	60
Tennis Courts (pay)	24	20	20	20	20	20	20	20	20	20
Squares	5	3	3	3	3	3	3	3	3	3
<b>Library</b>										
Books	464,194	456,791	444,328	437,324	443,977	431,271	-	-	-	-
Paperbacks	24,758	23,443	19,047	17,174	16,053	15,619	-	-	-	-
Videos	7,035	7,499	6,953	5,473	5,262	4,770	-	-	-	-
Cassettes	9,050	10,195	9,591	9,459	9,234	7,589	-	-	-	-
Compact Disks	12,177	9,488	8,611	7,648	6,332	5,837	-	-	-	-
DVD'S	5,786	3,831	2,463	1,545	1,004	822	-	-	-	-
Microfilm	9,216	9,176	9,124	9,080	9,066	9,066	-	-	-	-
Microfiche	1,060	1,060	1,060	1,060	1,060	1,060	-	-	-	-
<b>Waterworks</b>										
Miles of Pipe	1,781	1,772	1,763	1,754	1,740	1,720	1,715	1,702	1,691	1,685
Fire Hydrants	9,944	9,843	9,704	9,595	9,287	9,104	8,978	8,831	8,650	8,452
<b>Public Works</b>										
Refuge Carts	76,202	76,491	76,029	71,164	1,556	1,565	-	-	-	-
Streets (miles)	503	503	502	502	501	499	494	490	488	486
Lanes (miles)	1,180	1,180	1,177	1,177	1,175	1,168	1,157	1,149	1,146	1,139
Sanitary sewers (miles)	708	602	602	602	602	602	602	602	-	-
Storm sewers (miles)	605	605	605	555	537	537	346	346	-	-
Pump Stations	171	170	-	-	-	-	-	-	-	-
<b>Schools</b>										
Early Childhood centers	4	4	4	3	3	3	3	3	-	-
Elementary schools	25	27	27	27	27	27	27	27	28	28
Middle schools	8	7	7	8	8	8	7	7	8	8
High schools	5	5	5	5	5	5	5	5	5	5
Elem-Middle combo schools	1	1	1	1	1	1	1	1	-	-

Sources: Various city departments.