

**City of Newport News, Virginia**  
**Full-Time City Government Employees by Function/Program**  
**Last Ten Fiscal Years**

**Full-Time City Government Employees as of June 30**

	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997
<b>Fund, Function, Activity and Elements</b>										
<b>General Fund:</b>										
<b>General Government Administration:</b>										
<b>Legislative:</b>										
City Council	7	7	7	7	7	7	7	7	7	7
City Clerk	5	5	5	5	5	5	5	5	5	5
<b>General and Financial Administration:</b>										
City Manager	12	12	12	13	12	12	12	12	13	11
Human Resources	18	17	17	16	16	16	16	16	16	16
City Attorney	18	18	17	15	15	15	16	16	16	16
Management/Legislative Services	10	10	10	10	10	10	9	9	8	8
Internal Auditor	7	7	7	7	7	7	7	7	7	7
Commissioner of the Revenue	40	40	40	40	40	40	39	39	37	33
Real Estate Assessor	23	23	23	23	23	23	23	22	22	22
City Treasurer	34	34	34	34	34	34	34	33	33	29
Finance	19	19	19	19	19	19	17	17	17	17
Budget and Evaluation	7	7	7	7	7	5	5	5	5	5
Office of Self-Insurance	9	9	10	9	10	9	9	9	8	7
Purchasing	24	24	24	25	21	21	21	21	21	21
Information Technology	65	65	65	65	65	65	64	64	62	56
<b>Board of Elections:</b>										
Registrar	5	5	5	5	5	5	5	5	5	5
<b>Total General Government Administration</b>	<b>303</b>	<b>302</b>	<b>302</b>	<b>300</b>	<b>296</b>	<b>293</b>	<b>289</b>	<b>287</b>	<b>282</b>	<b>265</b>
<b>Judicial administration:</b>										
<b>Courts:</b>										
Circuit Courts	7	7	7	7	7	7	7	7	6	6
Office of the Magistrate	6	6	6	6	6	6	6	6	6	6
Clerk of the Circuit Court	27	27	27	27	27	27	27	26	24	24
Court Services	2	2	2	2	6	6	6	5	3	3
Commonwealth's Attorney	41	41	41	41	41	41	40	39	38	34
<b>Total Judicial Administration</b>	<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>	<b>87</b>	<b>87</b>	<b>86</b>	<b>83</b>	<b>77</b>	<b>73</b>
<b>Public Safety:</b>										
<b>Law Enforcement and Traffic Control:</b>										
Police Department	564	539	532	531	526	525	525	479	479	479
Emergency Communications	4	4	4	4	4	3	3	3	3	3
<b>Fire and Rescue Services:</b>										
Fire Department	374	374	374	374	349	349	344	344	344	342
<b>Correction and Detention:</b>										
Sheriff	193	187	181	181	181	181	179	179	177	176
Adult Corrections	72	69	69	71	71	79	78	78	76	76
Juvenile Detention	178	178	178	177	110	100	91	75	73	73
<b>Inspections:</b>										
Codes Compliance	41	42	37	37	37	37	35	35	35	35
<b>Total Public Safety</b>	<b>1,426</b>	<b>1,393</b>	<b>1,375</b>	<b>1,375</b>	<b>1,278</b>	<b>1,274</b>	<b>1,255</b>	<b>1,193</b>	<b>1,187</b>	<b>1,184</b>
<b>Public Works:</b>										
Engineering	97	95	84	84	84	83	82	82	80	79
Project Services	-	1	6	6	6	6	6	6	6	6
Public Works Administration	159	151	148	146	142	142	130	126	125	124
<b>Total Public Works</b>	<b>256</b>	<b>247</b>	<b>238</b>	<b>236</b>	<b>232</b>	<b>231</b>	<b>218</b>	<b>214</b>	<b>211</b>	<b>209</b>
<b>Welfare:</b>										
Social Services Administration	394	390	390	392	392	390	386	363	350	304
Health/City Physician	-	-	-	-	-	-	-	-	2	2
Office of Youth Development	9	9	9	9	9	6	-	-	-	-
<b>Total Welfare</b>	<b>403</b>	<b>399</b>	<b>399</b>	<b>401</b>	<b>401</b>	<b>396</b>	<b>386</b>	<b>363</b>	<b>352</b>	<b>306</b>
<b>Parks and Library:</b>										
Parks and Recreation	112	112	103	98	98	98	98	111	116	100
Parks and Recreation Revolving Fund	89	75	75	74	75	73	72	52	29	30
Library	63	62	59	58	58	58	57	54	52	50
<b>Total Parks, Recreation and Library</b>	<b>264</b>	<b>249</b>	<b>237</b>	<b>230</b>	<b>231</b>	<b>229</b>	<b>227</b>	<b>217</b>	<b>197</b>	<b>180</b>
<b>Community Development:</b>										
<b>Planning and Community Development:</b>										
Development	18	18	17	16	32	32	32	32	32	32
Planning	14	14	14	14	-	-	-	-	-	-
<b>Total Community Development</b>	<b>32</b>	<b>32</b>	<b>31</b>	<b>30</b>	<b>32</b>	<b>32</b>	<b>32</b>	<b>32</b>	<b>32</b>	<b>32</b>
<b>Total General Fund</b>	<b>2,767</b>	<b>2,705</b>	<b>2,665</b>	<b>2,655</b>	<b>2,557</b>	<b>2,542</b>	<b>2,493</b>	<b>2,389</b>	<b>2,338</b>	<b>2,249</b>
<b>OTHER OPERATING FUNDS</b>										
Public Utilities Fund	374	374	374	374	374	374	374	373	373	373
Vehicle & Equipment Services Fund	45	45	45	45	45	45	45	45	45	45
Solid Waste Revolving Fund	69	66	65	64	61	56	55	54	54	54
Wastewater Fund	78	77	80	80	80	77	73	73	72	72
Stormwater Management Fund	83	61	59	57	57	55	55	46	47	46
Pension Fund	7	7	7	6	5	5	5	5	5	5
Economic and Industrial Authority	4	4	4	4	4	4	4	3	3	3
Parking Authority Fund	1	1	1	1	1	1	1	1	1	1
Law Library	1	1	1	1	1	1	1	1	1	1
Schools	4,446	4,389	4,281	4,260	4,301	4,241	4,194	4,051	3,926	3,793
<b>Total Other Operating Funds</b>	<b>5,108</b>	<b>5,025</b>	<b>4,917</b>	<b>4,892</b>	<b>4,929</b>	<b>4,859</b>	<b>4,807</b>	<b>4,652</b>	<b>4,527</b>	<b>4,393</b>
<b>TOTAL CITY EMPLOYEES</b>	<b>7,875</b>	<b>7,730</b>	<b>7,582</b>	<b>7,547</b>	<b>7,486</b>	<b>7,401</b>	<b>7,300</b>	<b>7,041</b>	<b>6,865</b>	<b>6,642</b>