

# STATISTICAL SECTION

This part of the City of Newport News comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the government's overall financial health.

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<b>Financial Trends</b> These schedules contain trend information to help the reader understand how the city's financial performance and well-being have changed over time.	S-1
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<b>Demographic and Economic Information</b> These schedules offer demographic and economic indicators to help the reader understand the environment within which the city's financial activities take place and to help make comparisons over time and with other governments.	S-13
<b>Operating Information</b> These schedules contain information about the city's operations and resources to help the reader understand how the city's financial information relates to the services the city provides and the activities it performs.	S-15

Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year. The city implemented Statement 34 in 2002; schedules presenting government-wide information includes information beginning in that year.

**City of Newport News, Virginia**  
**Net Assets by Component**  
**Last Five Fiscal Years**  
(Accrual basis of accounting)

	Fiscal Year				
	2006	2005	2004	2003	2002
<b>Governmental activities</b>					
<b>Invested in capital assets, net of related debt</b>	\$175,306,479	\$162,580,785	\$126,254,500	\$124,001,270	\$143,341,486
<b>Restricted</b>	1,521,091	3,998,951	34,052,310	28,883,536	27,651,803
<b>Unrestricted</b>	14,603,368	30,067,425	35,374,896	43,581,266	24,243,772
<b>Total governmental activities net assets</b>	<u>\$191,430,938</u>	<u>\$196,647,161</u>	<u>\$195,681,706</u>	<u>\$196,466,072</u>	<u>\$195,237,061</u>
<b>Business-type activities</b>					
<b>Invested in capital assets, net of related debt</b>	\$264,939,418	\$249,491,400	\$224,842,179	\$204,642,226	\$195,401,562
<b>Restricted</b>	225,000	225,000	16,963,485	23,401,614	18,903,706
<b>Unrestricted</b>	18,150,853	16,912,260	10,242,607	9,443,893	11,949,775
<b>Total business-type activities net assets</b>	<u>\$283,315,271</u>	<u>\$266,628,660</u>	<u>\$252,048,271</u>	<u>\$237,487,733</u>	<u>\$226,255,043</u>
<b>Primary government</b>					
<b>Invested in capital assets, net of related debt</b>	\$440,245,897	\$412,072,185	\$351,096,679	\$328,643,496	\$338,743,048
<b>Restricted</b>	1,746,091	4,223,951	51,015,795	52,285,150	46,555,509
<b>Unrestricted</b>	32,754,221	46,979,685	45,617,503	53,025,159	36,193,547
<b>Total primary government net assets</b>	<u>\$474,746,209</u>	<u>\$463,275,821</u>	<u>\$447,729,977</u>	<u>\$433,953,805</u>	<u>\$421,492,104</u>

**Note:** The City began to report accrual information when it implemented GASB Statement 34 in fiscal year 2002.

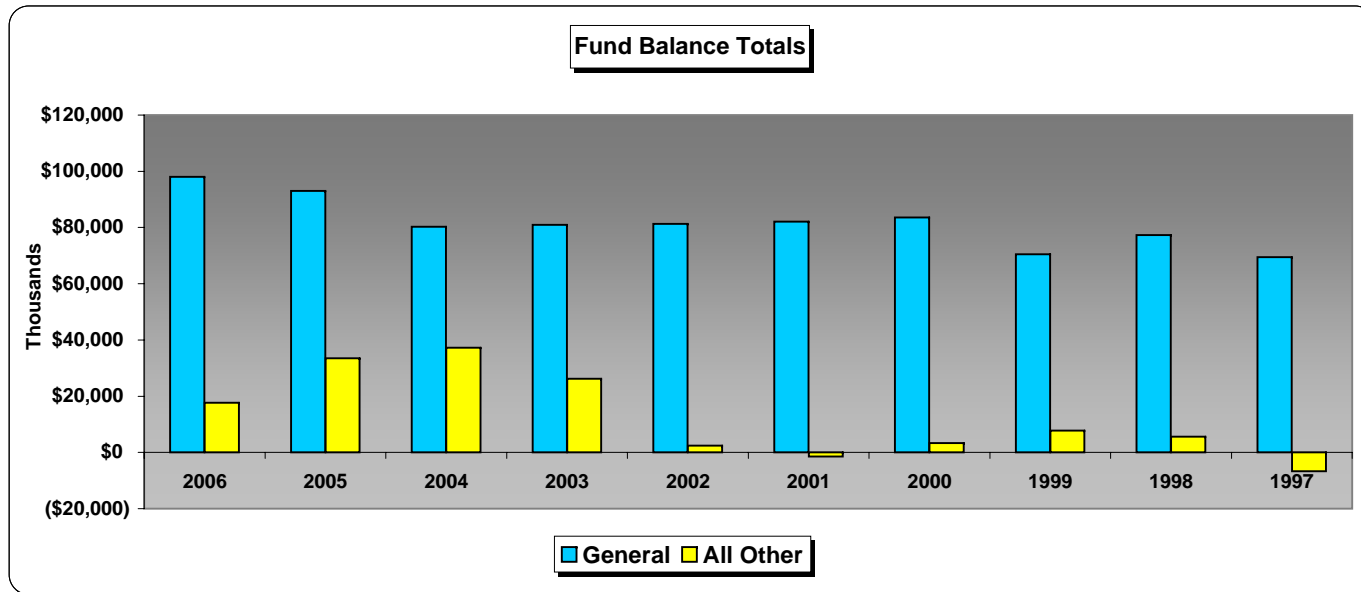
**City of Newport News, Virginia**  
**Changes in Net Assets**  
**Last Five Fiscal Years**  
(Accrual basis of accounting)

	Fiscal Year				
	2006	2005	2004	2003	2002
<b>Program revenues</b>					
<b>Governmental activities:</b>					
Charges for services:					
Public works	\$26,160,999	\$23,453,616	\$22,952,047	\$21,937,252	\$21,192,265
All others	\$24,758,610	24,671,063	22,932,430	21,339,768	20,110,042
Operating grants and contributions	43,861,201	59,841,991	49,539,479	47,548,988	44,083,309
Capital grants and contributions	2,970,950	11,326,181	13,693,887	985,347	1,914,845
<b>Total governmental activities program revenues</b>	<u>97,751,760</u>	<u>119,292,851</u>	<u>109,117,843</u>	<u>91,811,355</u>	<u>87,300,461</u>
<b>Business-type activities:</b>					
Charges for services	72,397,545	64,692,616	63,863,831	59,623,977	59,617,522
<b>Total business-type activities program revenues</b>	<u>72,397,545</u>	<u>64,692,616</u>	<u>63,863,831</u>	<u>59,623,977</u>	<u>59,617,522</u>
<b>Total primary government program revenues</b>	<u>\$170,149,305</u>	<u>\$183,985,467</u>	<u>\$172,981,674</u>	<u>\$151,435,332</u>	<u>\$146,917,983</u>
<b>Expenses</b>					
<b>Governmental activities:</b>					
General government	\$64,991,195	\$57,053,132	\$75,766,012	\$57,068,233	\$47,277,252
Judicial administration	6,397,049	6,060,839	5,283,193	4,848,126	5,420,075
Public safety	100,481,015	96,637,983	87,907,570	77,928,537	75,902,430
Public works	63,695,077	54,351,940	49,364,947	46,393,246	49,191,819
Health and welfare	53,362,500	53,692,902	51,593,737	47,748,437	43,764,515
Education	104,054,463	107,463,439	95,799,045	92,183,490	95,839,841
Parks, recreation and culture	29,934,662	27,059,823	26,372,043	24,866,503	22,913,528
Community development	11,168,279	10,455,402	6,568,809	7,169,887	7,456,287
Interest on long-term debt	17,169,976	19,109,084	19,083,650	18,458,814	19,441,810
<b>Total governmental activities expenses</b>	<u>451,254,216</u>	<u>431,884,544</u>	<u>417,739,006</u>	<u>376,665,273</u>	<u>367,207,557</u>
<b>Business-type activities:</b>					
Public utilities	51,394,362	46,037,659	45,060,323	44,748,056	41,670,241
Parking authority	199,461	262,691	265,020	264,403	315,084
<b>Total business-type activities expenses</b>	<u>51,593,823</u>	<u>46,300,350</u>	<u>45,325,343</u>	<u>45,012,459</u>	<u>41,985,325</u>
<b>Total primary government expenses</b>	<u>\$502,848,039</u>	<u>\$478,184,894</u>	<u>\$463,064,349</u>	<u>\$421,677,732</u>	<u>\$409,192,882</u>
<b>Net Revenue/(Expenditures)</b>					
Governmental activities	(353,502,456)	(312,591,693)	(308,621,163)	(284,853,918)	(279,907,096)
Business-type activities	20,803,722	18,392,266	18,538,488	14,611,518	17,632,197
<b>Total primary government</b>	<u>(\$332,698,734)</u>	<u>(\$294,199,427)</u>	<u>(\$290,082,675)</u>	<u>(\$270,242,400)</u>	<u>(\$262,274,899)</u>
<b>General revenues and Other Changes in Net Assets</b>					
<b>Governmental activities:</b>					
Property taxes	187,912,894	172,575,384	159,841,724	154,600,404	145,591,688
Other taxes	89,170,125	83,396,354	80,131,054	74,799,019	68,401,249
Unrestricted grants and contributions	45,473,865	37,699,447	39,506,422	40,336,019	38,959,068
Investment earnings	5,007,664	3,116,612	4,211,328	3,014,372	3,763,911
Miscellaneous	11,587,686	8,013,660	5,713,465	4,399,115	7,127,513
Transfers	9,134,000	9,134,000	9,134,001	8,934,000	8,674,000
<b>Total governmental activities</b>	<u>348,286,234</u>	<u>313,935,457</u>	<u>298,537,994</u>	<u>286,082,929</u>	<u>272,517,429</u>
<b>Business-type activities:</b>					
Investment earnings	1,240,697	485,453	301,763	390,821	825,870
Miscellaneous	3,753,852	4,836,670	4,854,288	5,164,351	4,045,092
Transfers	(9,134,000)	(9,134,000)	(9,134,001)	(8,934,000)	(8,674,000)
<b>Total business-type activities</b>	<u>(4,139,451)</u>	<u>(3,811,877)</u>	<u>(3,977,950)</u>	<u>(3,378,828)</u>	<u>(3,803,038)</u>
<b>Total primary government</b>	<u>\$344,146,783</u>	<u>\$310,123,580</u>	<u>\$294,560,044</u>	<u>\$282,704,101</u>	<u>\$268,714,391</u>
<b>Changes in Net Assets</b>					
Governmental activities	(5,216,222)	1,343,764	(10,083,169)	1,229,011	(7,389,667)
Business-type activities	16,664,271	14,580,389	14,560,538	11,232,690	13,829,159
<b>Total primary government</b>	<u>\$11,448,049</u>	<u>\$15,924,153</u>	<u>\$4,477,369</u>	<u>\$12,461,701</u>	<u>\$6,439,492</u>

Note: The City began to report accrual information when it implemented GASB 34 in fiscal year 2002.

**City of Newport News, Virginia**  
**Fund Balances of Governmental Funds**  
**Last Ten Fiscal Years**  
 (Modified accrual basis of accounting)

	Fiscal Year									
	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997
<b>General fund</b>										
<b>Reserved</b>	\$6,356,403	\$7,284,539	\$6,911,653	\$5,940,726	\$5,365,065	\$4,761,194	\$2,786,736	\$2,584,466	\$18,097,521	\$4,442,079
<b>Unreserved</b>	91,686,630	85,724,284	73,370,464	74,999,428	75,929,505	77,330,445	80,760,712	67,864,748	59,265,279	65,064,997
<b>Total general fund</b>	<u>\$98,043,033</u>	<u>\$93,008,823</u>	<u>\$80,282,117</u>	<u>\$80,940,154</u>	<u>\$81,294,570</u>	<u>\$82,091,639</u>	<u>\$83,547,448</u>	<u>\$70,449,214</u>	<u>\$77,362,800</u>	<u>\$69,507,076</u>
<b>All other governmental funds</b>										
<b>Reserved</b>	\$21,873,135	\$28,361,951	\$10,399,097	\$11,101,083	\$21,630,621	\$20,238,169	\$8,152,258	\$5,516,879	\$10,152,103	\$18,978,248
<b>Unreserved, reported in:</b>										
<b>Special revenue fund</b>	8,845,238	10,597,971	12,155,851	9,562,264	9,538,311	8,914,930	5,317,164	2,256,555	5,060,206	863,080
<b>Debt service fund</b>	319,453	1,137,289	2,524,220	2,501,364	1,789,944	1,554,333	136,351	481,572	474,217	705,936
<b>Capital project fund</b>	2,749,848	1,253,898	1,408,532	369,835	622,142	(32,103,900)	(10,318,916)	(529,077)	(10,061,047)	(27,272,445)
<b>Bond fund</b>	(16,143,636)	(7,897,965)	10,795,788	2,620,832	(31,133,143)	-	-	-	-	-
<b>Total all other governmental funds</b>	<u>\$17,644,038</u>	<u>\$33,453,144</u>	<u>\$37,283,488</u>	<u>\$26,155,378</u>	<u>\$2,447,875</u>	<u>(\$1,396,468)</u>	<u>\$3,286,857</u>	<u>\$7,725,929</u>	<u>\$5,625,479</u>	<u>(\$6,725,181)</u>



**City of Newport News, Virginia**  
**Changes in Fund Balances, Governmental Funds**  
**Last Ten Fiscal Years**  
**(Modified accrual basis of accounting)**  
**(in thousands of dollars)**

	Fiscal Year									
	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997
<b>Revenues</b>										
General Property Taxes	\$189,477	\$170,347	\$159,876	\$153,829	\$145,514	\$138,817	\$135,221	\$124,845	\$123,282	\$116,556
Other Local Taxes	89,170	83,396	80,131	74,799	68,401	66,196	61,987	57,621	55,344	52,746
Licenses and Permits	3,487	3,706	2,690	2,949	3,015	2,383	2,689	2,340	2,216	1,663
Fines and Forfeitures	2,079	2,187	2,231	2,001	1,806	1,554	1,558	1,740	1,399	1,312
Interest and Rents	4,987	3,129	4,206	3,006	3,747	5,882	5,926	4,534	4,640	5,294
Charges for Services	41,289	37,981	36,836	35,105	33,699	32,351	30,006	30,134	29,557	28,379
Recovered Costs	7,551	8,737	6,818	6,171	7,603	7,153	7,041	6,990	7,484	6,560
Intergovernmental	90,199	103,533	102,439	86,444	83,490	65,079	66,028	62,466	58,904	49,782
Miscellaneous	6,714	3,662	2,983	2,983	2,777	3,735	5,283	2,725	20,913	5,508
<b>Total Revenues</b>	<b>434,953</b>	<b>416,678</b>	<b>398,304</b>	<b>367,287</b>	<b>350,052</b>	<b>323,150</b>	<b>315,739</b>	<b>293,395</b>	<b>303,739</b>	<b>267,800</b>
<b>Expenditures</b>										
General Government	57,389	46,546	44,281	46,578	39,479	20,739	19,424	17,523	17,824	29,718
Judicial Administration	5,517	5,184	4,968	4,626	4,846	4,607	4,510	4,261	3,812	3,493
Public Safety	90,508	86,910	82,528	75,105	73,439	70,917	66,676	63,631	63,574	59,059
Public Works	49,915	42,017	40,108	38,164	38,069	33,959	31,937	32,557	39,281	31,677
Health and Welfare	48,989	44,957	48,845	46,483	42,868	38,889	39,792	42,343	38,065	31,543
Education	104,848	109,639	99,397	102,828	99,113	75,144	88,659	79,584	68,332	65,822
Parks Recreation Culture	24,412	21,822	20,732	19,557	19,508	18,863	17,282	15,656	14,413	12,931
Community Development	9,573	8,932	6,040	6,813	6,679	4,875	4,724	4,888	5,367	5,184
Non-Departmental	-	-	-	-	-	17,847	16,427	18,796	15,063	11,263
Debt Service:										
Principal	31,156	38,750	26,536	24,422	22,084	24,017	21,400	19,188	17,732	15,992
Interest	17,281	20,625	19,371	18,313	19,014	18,576	17,928	18,034	17,365	16,215
Capital Outlay	52,626	25,945	33,992	29,551	28,454	18,042	20,161	16,387	31,015	46,838
Bond Issuance Cost	475	-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>492,689</b>	<b>451,327</b>	<b>426,798</b>	<b>412,440</b>	<b>393,553</b>	<b>346,475</b>	<b>348,920</b>	<b>332,848</b>	<b>331,843</b>	<b>329,735</b>
Excess (deficiency) of Revenues Over (under) Expenditures	(57,736)	(34,649)	(28,494)	(45,153)	(43,501)	(23,325)	(33,181)	(39,453)	(28,104)	(61,935)
<b>Other Financing Sources (Uses)</b>										
Transfer In	51,963	44,599	40,261	38,638	37,100	51,330	44,839	43,413	41,757	49,480
Transfer Out	(42,829)	(35,465)	(34,051)	(29,704)	(28,426)	(44,336)	(37,165)	(36,160)	(34,336)	(37,799)
Payment to Refund Bonds	(30,533)	(11,785)	(71,635)	(73,517)	-	-	-	-	-	-
Premium on Refunded Bonds	2,131	1,109	644	-	-	-	-	-	-	-
Refund Bonds Proceeds	28,020	12,720	71,635	-	-	-	-	-	-	-
Bond and Note Proceeds	37,873	32,367	29,312	133,091	37,875	8,414	30,905	30,649	40,890	33,959
Premium on Bonds Issuance	985	-	-	-	-	-	-	-	-	-
Capital Leases	-	-	388	-	-	-	-	-	-	-
<b>Total Other Financing Sources (Uses)</b>	<b>47,610</b>	<b>43,545</b>	<b>36,554</b>	<b>68,508</b>	<b>46,549</b>	<b>15,408</b>	<b>38,579</b>	<b>37,902</b>	<b>48,311</b>	<b>45,640</b>
<b>Net Change in Fund Balance</b>	<b>(\$10,126)</b>	<b>\$8,896</b>	<b>\$8,060</b>	<b>\$23,355</b>	<b>\$3,048</b>	<b>(\$7,917)</b>	<b>\$5,398</b>	<b>(\$1,551)</b>	<b>\$20,207</b>	<b>(\$16,295)</b>
Debt Service as a Percentage of Noncapital Expenditures	11.0%	14.0%	11.7%	11.2%	11.3%	13.0%	12.0%	11.8%	11.7%	11.4%

**Note:** Prior to GASB 34 implementation in fiscal year 2002, contributions to School component unit appeared as a transfer instead of Education expense.

**City of Newport News, Virginia**  
**Governmental Activities Tax Revenues By Source**  
**Last Ten Fiscal Years**  
**(Modified accrual basis of accounting)**

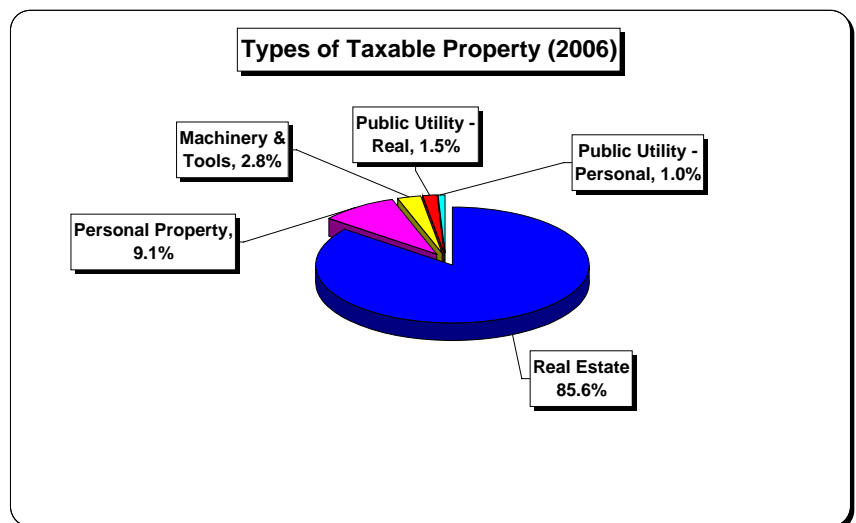
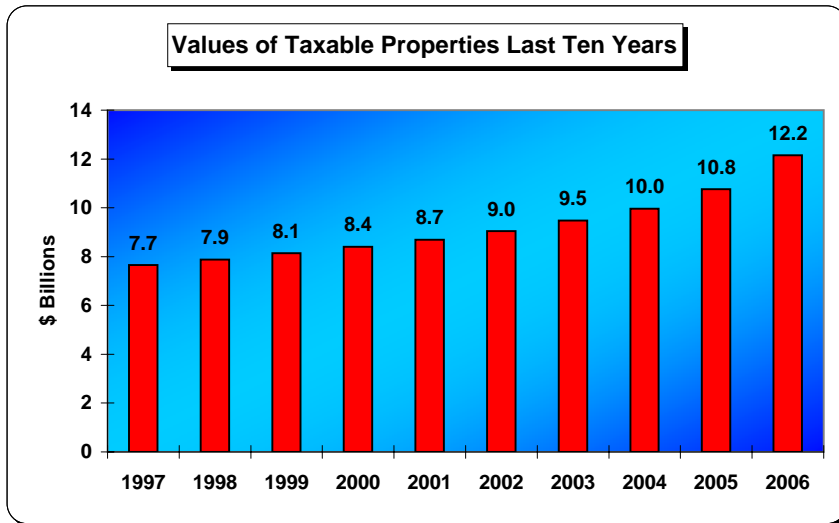
	<b>Fiscal Year</b>										<b>% Change 1997-2006</b>
	<b>2006</b>	<b>2005</b>	<b>2004</b>	<b>2003</b>	<b>2002</b>	<b>2001</b>	<b>2000</b>	<b>1999</b>	<b>1998</b>	<b>1997</b>	
<b>Property tax</b>	\$189,477,417	\$170,347,467	\$159,875,655	\$153,828,500	\$145,513,560	\$138,816,999	\$135,220,883	\$124,845,176	\$123,282,082	\$116,556,000	62.6%
<b>E911 service</b>	2,750,556	2,737,853	2,788,546	2,937,283	2,939,559	2,621,285	3,314,742	2,404,268	2,053,326	1,577,780	74.3%
<b>Sales tax</b>	22,432,446	20,955,339	20,294,801	18,801,952	17,777,556	17,117,654	16,080,733	14,913,685	13,869,163	13,308,455	68.6%
<b>Utility tax</b>	9,254,101	9,515,933	9,345,342	9,608,733	9,027,951	10,331,465	9,870,179	8,634,062	9,123,213	9,427,385	-1.8%
<b>Cellular telephone tax</b>	3,117,614	2,848,339	2,615,736	2,357,579	1,888,160	1,146,206	921,494	560,190	427,300	452,668	588.7%
<b>Consumption tax</b>	774,586	641,699	680,202	688,401	623,617	296,476	-	-	-	-	261.3%
<b>Business license tax</b>	14,701,673	13,391,073	12,199,360	11,375,961	11,373,050	10,987,284	10,575,628	10,042,554	9,875,113	9,510,359	54.6%
<b>Rental car tax</b>	932,481	870,813	898,190	792,298	763,427	757,137	909,097	478,333	602,714	423,337	120.3%
<b>Franchise license tax</b>	1,732,167	1,670,013	1,606,670	1,540,204	1,604,246	1,630,903	1,402,825	1,328,162	1,606,774	1,041,876	66.3%
<b>Cable television tax</b>	2,108,165	2,006,039	2,087,952	2,088,184	1,857,017	1,696,050	1,666,172	1,682,000	1,590,992	1,393,981	51.2%
<b>Motor vehicle license tax</b>	3,585,645	3,585,609	3,531,624	3,436,659	3,385,495	3,271,853	3,202,849	3,098,721	3,021,926	2,976,137	20.5%
<b>Bank stock tax</b>	600,317	532,019	544,584	556,238	719,430	776,332	629,921	597,047	502,100	497,492	20.7%
<b>Recordation and wills tax</b>	2,535,995	1,969,391	1,052,317	885,362	769,022	603,032	467,717	1,274,821	1,158,736	1,092,617	132.1%
<b>Tobacco tax</b>	4,622,565	4,639,855	5,090,983	3,720,193	2,929,615	2,933,042	3,113,529	3,271,271	2,455,615	2,325,592	98.8%
<b>Hotel and motel room tax</b>	2,802,362	2,686,120	2,724,109	2,458,217	1,713,638	1,566,968	1,541,726	1,449,350	1,295,422	1,153,218	143.0%
<b>Restaurant food tax</b>	16,649,811	14,779,660	14,092,861	12,987,152	10,449,262	9,945,796	7,931,133	7,512,250	7,125,769	6,891,962	141.6%
<b>Amusement tax</b>	569,643	566,599	577,777	564,602	580,204	514,713	358,844	374,627	635,653	672,707	-15.3%
<b>Total Taxes</b>	<b>\$278,647,544</b>	<b>\$253,743,821</b>	<b>\$240,006,709</b>	<b>\$228,627,518</b>	<b>\$213,914,809</b>	<b>\$205,013,195</b>	<b>\$197,207,472</b>	<b>\$182,466,517</b>	<b>\$178,625,898</b>	<b>\$169,301,566</b>	<b>64.6%</b>

Note: Consumption tax was implemented in FY 2001, therefore the percent change is based on FY 2001 figure.

**City of Newport News, Virginia**  
**Assessed Value and Estimated Actual Value of Taxable Property**  
**Last Ten Fiscal Years**  
(In thousands of dollars)

Fiscal Year	Real Estate	Personal Property	Machinery and Tools	Public Utility		Less: Tax-Exempt Property	Total Taxable Assessed Value	Total Direct Tax Rate	Estimated Actual Taxable Value
				Real Estate	Personal Property				
1997	6,287,229	727,512	311,347	211,358	120,298	-	7,657,744	-	-
1998	6,435,865	745,373	346,396	214,786	132,852	-	7,875,272	-	-
1999	6,648,402	770,421	365,863	213,453	136,635	-	8,134,775	-	-
2000	6,841,127	836,900	367,706	214,091	137,253	-	8,397,077	-	-
2001	7,082,449	882,264	364,748	216,272	149,253	-	8,694,986	-	-
2002	7,406,809	904,361	356,746	224,419	157,451	-	9,049,786	-	-
2003	7,807,813	939,795	348,958	220,333	157,950	-	9,474,849	-	-
2004	8,301,266	962,822	343,020	209,128	151,551	-	9,967,787	-	-
2005	9,042,610	1,024,049	337,032	204,572	148,487	-	10,756,750	-	-
2006	12,887,570	1,155,202	343,770	186,890	117,131	(2,538,300)	12,152,263	1.59	14,690,563

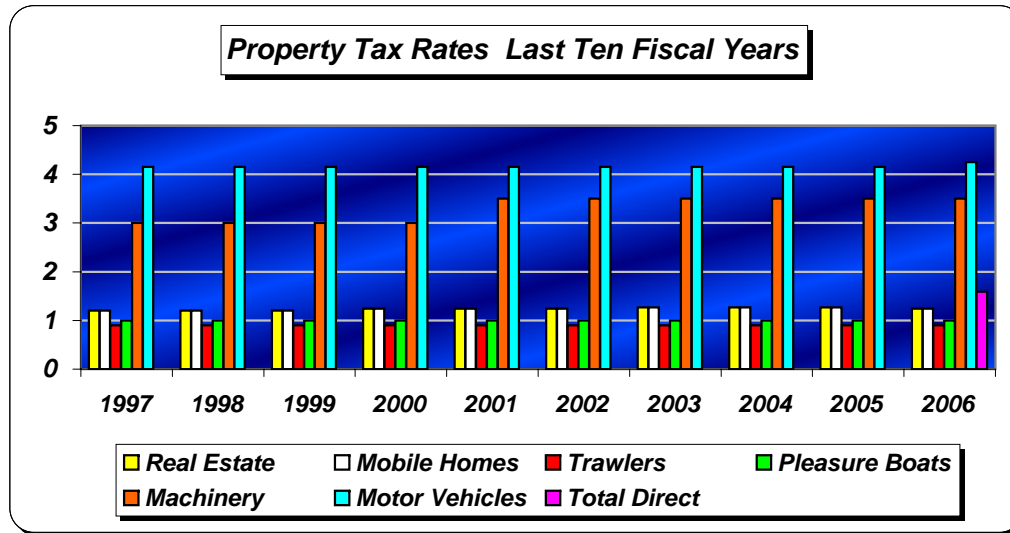
Note: Prior to the implementation of GASB 44 in FY 2006, assessed values were presented net of tax-exempt property.  
Prior to the implementation of GASB 44 in FY06, total direct rate and estimated actual taxable value was not required.



**City of Newport News  
Direct and Overlapping Property Taxes  
Last Ten Fiscal Years  
(Rate per \$100 of assessed value)**

<b>City Direct Rates</b>							
<b>Fiscal Year</b>	<b>Real Estate</b>	<b>Mobile Homes</b>	<b>Trawlers</b>	<b>Pleasure Boats</b>	<b>Machinery &amp; Tools</b>	<b>Motor Vehicles</b>	<b>Total Direct Rate</b>
1997	1.20	1.20	0.90	1.00	3.00	4.15	-
1998	1.20	1.20	0.90	1.00	3.00	4.15	-
1999	1.20	1.20	0.90	1.00	3.00	4.15	-
2000	1.24	1.24	0.90	1.00	3.00	4.15	-
2001	1.24	1.24	0.90	1.00	3.50	4.15	-
2002	1.24	1.24	0.90	1.00	3.50	4.15	-
2003	1.27	1.27	0.90	1.00	3.50	4.15	-
2004	1.27	1.27	0.90	1.00	3.50	4.15	-
2005	1.27	1.27	0.90	1.00	3.50	4.15	-
2006	1.24	1.24	0.90	1.00	3.50	4.25	1.59

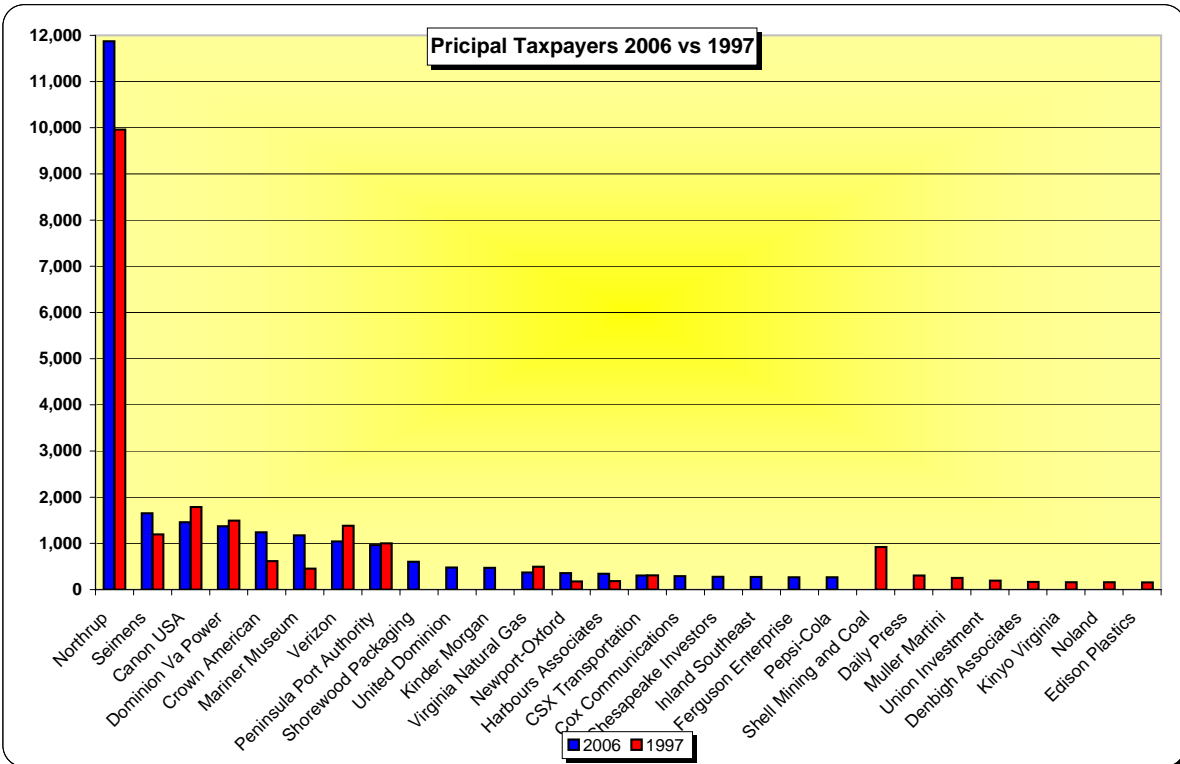
Note: Prior to the implementation of GASB 44 in FY06, total direct rate was not required.



**City of Newport News  
Principal Property Tax Payers  
Current Year and Nine Years Prior  
(in thousands of dollars)**

	2006		1997	
	Taxable Assessed	Percentage of	Taxable Assessed	Percentage of
	Value	Assessments	Value	Assessments
Northrup Grumman	\$11,872	7.45%	\$9,960	9.52%
Seimens - Bendix Automotive	1,652	1.04%	1,196	1.14%
Canon USA	1,457	0.91%	1,787	1.71%
Dominion Virginia Power	1,373	0.86%	1,493	1.43%
Crown American Financing	1,241	0.78%	617	0.59%
Mariner Museum (Riverside Hospital)	1,173	0.74%	454	0.43%
Verizon	1,041	0.65%	1,382	1.32%
Peninsula Port Authority	963	0.60%	1,001	0.96%
Shorewood Packaging	602	0.38%	-	-
United Dominion Realty Trust	477	0.30%	-	-
Kinder Morgan Operations LP	471	0.30%	-	-
Virginia Natural Gas	369	0.23%	495	0.47%
Newport-Oxford Associates	357	0.22%	176	0.17%
Harbours Associates	343	0.22%	185	0.18%
CSX Transportation	305	0.19%	309	0.30%
Cox Communications	291	0.18%	-	-
Chesapeake Investors LLC	278	0.17%	-	-
Inland Southeast Denbigh Village	272	0.17%	-	-
Ferguson Enterprise	267	0.17%	-	-
Pepsi-Cola Bottling Group	266	0.17%	-	-
Shell Mining and Coal	-	-	921	0.88%
Daily Press	-	-	304	0.29%
Muller Martini Manufacturing	-	-	253	0.24%
Union Investment Company	-	-	193	0.18%
Denbigh Associates	-	-	168	0.16%
Kinyo Virginia	-	-	161	0.15%
Noland	-	-	160	0.15%
Edison Plastics	-	-	157	0.15%
<b>Total</b>	<b>\$25,070</b>	<b>15.73%</b>	<b>\$22,891</b>	<b>19.99%</b>

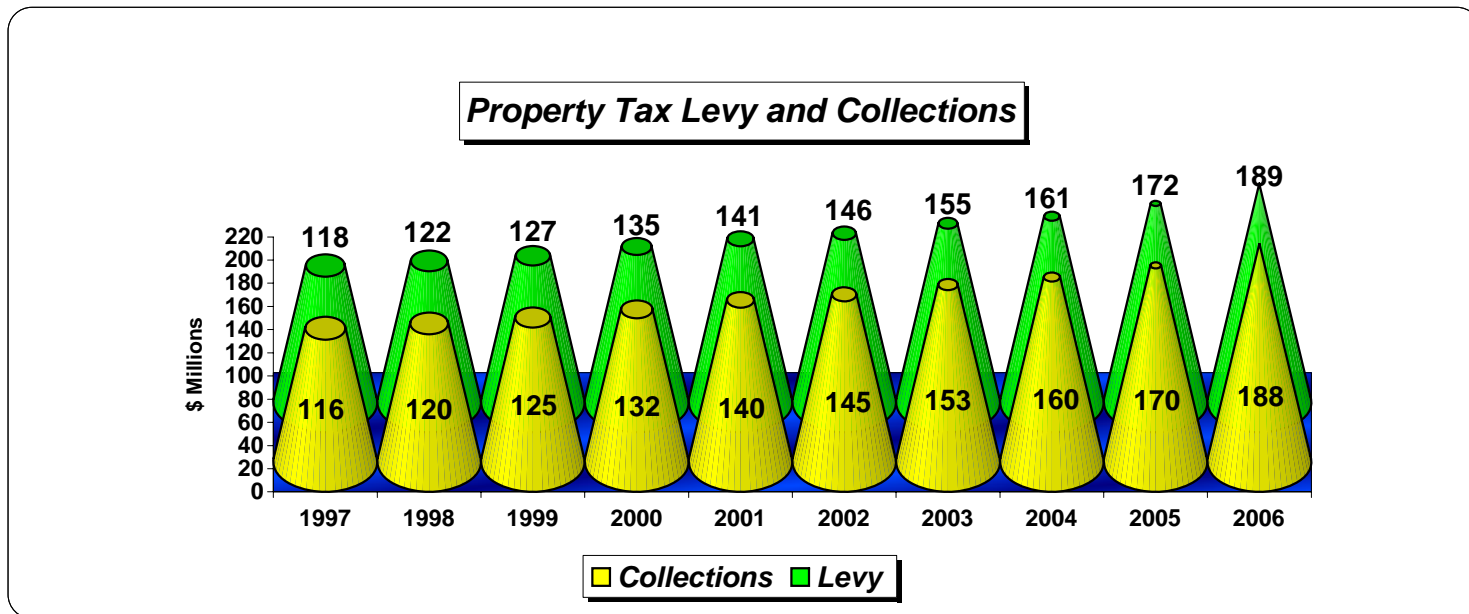
Note: Figures include both personal property and real estate tax assessments for these taxpayers



**City of Newport News, Virginia  
Property Tax Levies and Collections  
Last Ten Fiscal Years  
(in thousands of dollars)**

Fiscal Year	Tax Levy	Current Year		Prior Year Amount	Collections in Subsequent Years	Total Collections for Year	
		Amount	% of Levy			Amount	% of Levy
1997	\$118,324	\$109,386	92.4%	\$6,222	-	\$115,608	97.7%
1998	122,272	113,849	93.1%	5,848	-	119,697	97.9%
1999	126,772	118,526	93.5%	6,238	-	124,764	98.4%
2000	134,663	126,097	93.6%	5,724	-	131,821	97.9%
2001	141,339	132,981	94.1%	6,982	-	139,963	99.0%
2002	146,232	137,707	94.2%	7,017	-	144,724	99.0%
2003	154,654	145,541	94.1%	7,729	-	153,270	99.1%
2004	160,747	152,197	94.7%	7,463	-	159,660	99.3%
2005	171,852	162,199	94.4%	7,497	-	169,696	98.7%
2006	188,870	188,055	99.6%	-	-	188,055	99.6%

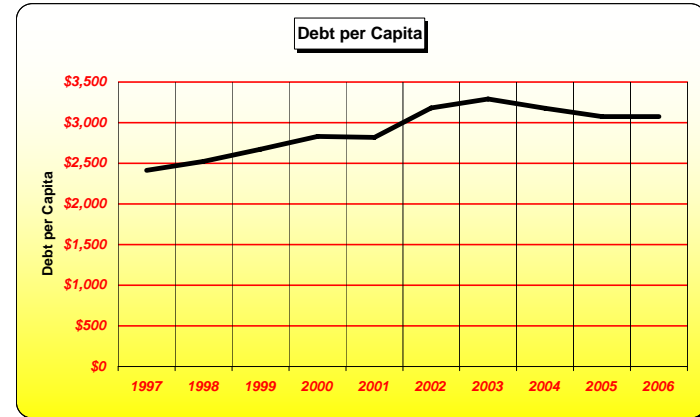
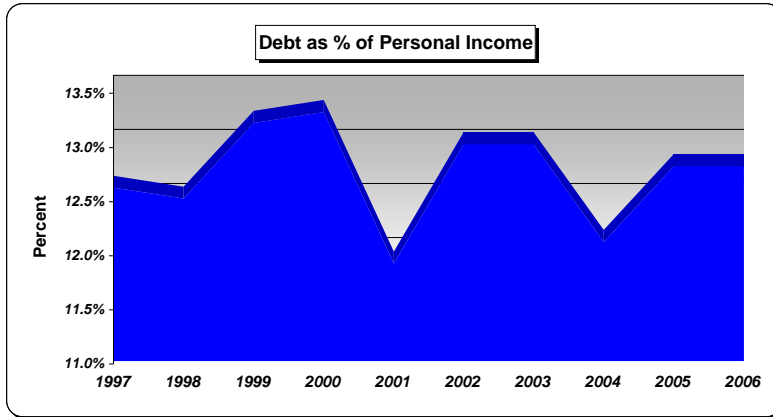
**Note:** Prior to the implementation of GASB 44 in FY 2006, collections in subsequent years was not required to be reported by tax year. Beginning in FY 2007 collections in subsequent years will be included for FY 2006 and the years thereafter.



**City of Newport News, Virginia**  
**Ratios of Outstanding Debt by Type**  
**Last Ten Fiscal Years**  
(Dollars in thousands, except per capita)

	Fiscal Year									
	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997
<b>Population</b>	186,000	185,240	185,200	181,640	180,305	180,150	185,700	184,600	182,190	183,185
<b>Personal Income</b>	-	-	4,872,092	4,598,879	4,416,298	4,266,810	3,956,398	3,737,027	3,685,733	3,515,472
<b>Governmental Activities:</b>										
General Oboigation Bonds	401,020	394,354	399,243	397,114	363,037	347,170	362,214	352,035	339,323	315,615
Guaranty of Peninsula Airport Bonds	5,800	6,000	6,245	6,450	6,640	12,700	6,325	6,440	6,550	6,650
Literary Fund	2,895	3,564	4,233	4,903	5,429	5,219	5,477	5,866	6,440	7,013
Capital Leases	219	293	360	45	122	184	247	291	61	93
Bond Anticipation Notes	-	-	-	-	20,000	-	-	-	-	-
<b>Business-type Activities:</b>										
Public Utility Bonds	152,675	165,220	178,025	189,110	178,215	142,525	151,305	128,990	107,615	112,600
<b>Total Primary Government</b>	<b>\$562,609</b>	<b>\$569,431</b>	<b>\$588,106</b>	<b>\$597,622</b>	<b>\$573,443</b>	<b>\$507,798</b>	<b>\$525,568</b>	<b>\$493,622</b>	<b>\$459,989</b>	<b>\$441,971</b>
<b>Percentage of Personal Income</b>	0.0%	0.0%	12.1%	13.0%	13.0%	11.9%	13.3%	13.2%	12.5%	12.6%
<b>Net Bonded Debt Per Capita</b>	<b>\$3,025</b>	<b>\$3,074</b>	<b>\$3,176</b>	<b>\$3,290</b>	<b>\$3,180</b>	<b>\$2,819</b>	<b>\$2,830</b>	<b>\$2,674</b>	<b>\$2,525</b>	<b>\$2,413</b>

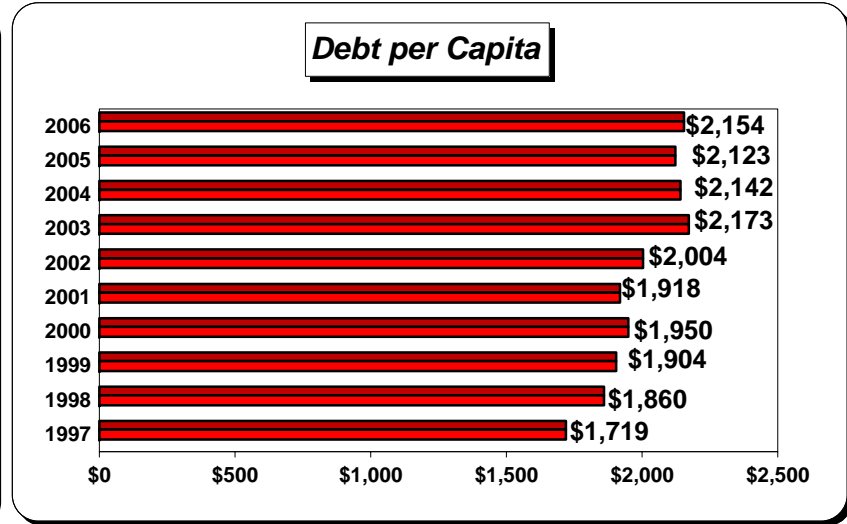
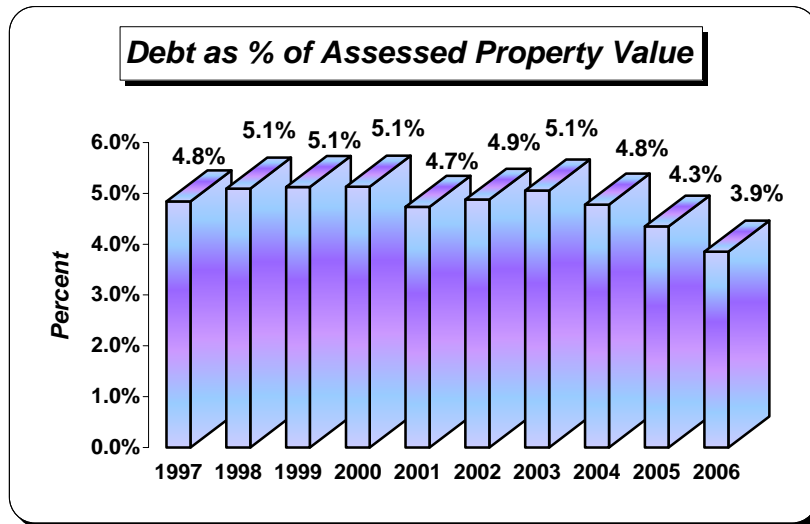
Note: Population figures are derived as follows: 1997 - 2000; 2003 - 2006 City estimates, 2001 Census Bureau, 2002 Virginia Employment Commission  
Note: Personal Income figures were not available for FY2005 and FY2006.



**City of Newport News, Virginia  
Ratios of General Bonded Debt Outstanding  
Last Ten Fiscal Years**

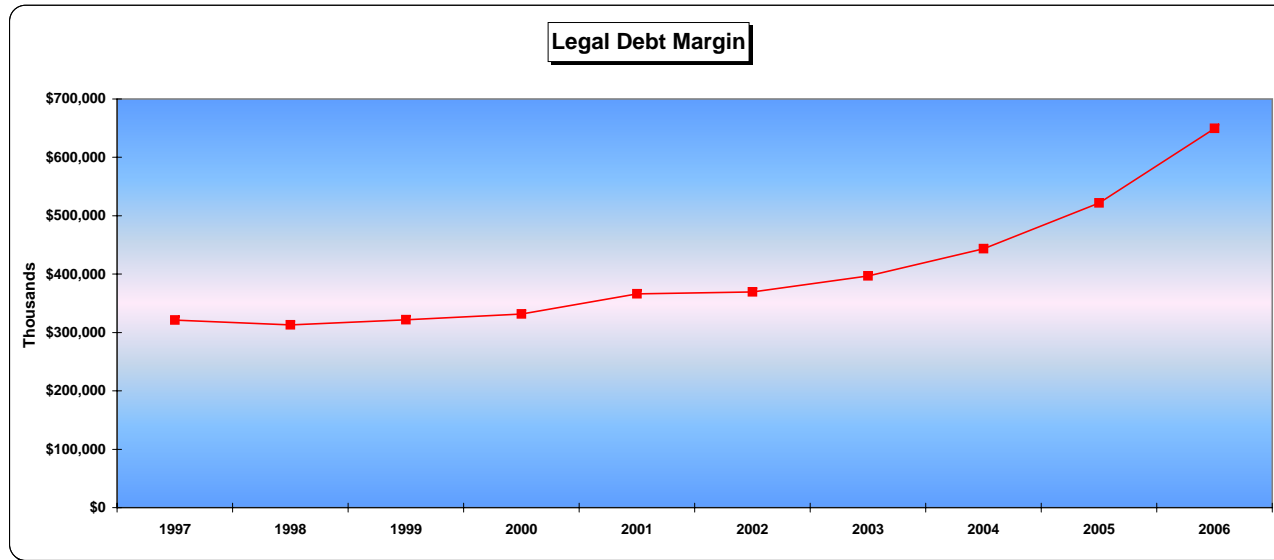
Fiscal Year	Population	Assessed Value of Real Property	General Obligation Bonds	Less Debt Service	Net Bonded Debt	Net Bonded Debt as % of Assessed Valuation	Net Bonded Debt Per Capita
1997	183,185	\$6,501,400	315,615	\$706	\$314,909	4.8%	\$1,719
1998	182,190	6,650,651	339,323	474	338,849	5.1%	1,860
1999	184,600	6,861,855	352,035	481	351,554	5.1%	1,904
2000	185,700	7,055,219	362,214	136	362,078	5.1%	1,950
2001	180,150	7,298,721	347,170	1,567	345,603	4.7%	1,918
2002	180,305	7,406,809	363,037	1,790	361,247	4.9%	2,004
2003	181,640	7,807,813	397,114	2,501	394,613	5.1%	2,173
2004	185,200	8,301,266	399,243	2,524	396,719	4.8%	2,142
2005	185,240	9,042,610	394,354	1,137	393,217	4.3%	2,123
2006	186,000	10,404,207	401,020	319	400,701	3.9%	2,154

Note: Population figures are derived as follows: 1997 - 2000; 2003 - 2006 City estimates, 2001 Census Bureau, 2002 Virginia Employment Commission



**City of Newport News, Virginia  
Legal Debt Margin Information  
Last Ten Fiscal Years**

	Fiscal Year									
	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997
<b>Assessed Value of Real Estate:</b>										
General	\$10,404,206,752	\$9,042,610,300	\$8,301,266,000	\$7,807,813,049	\$7,406,809,000	\$7,082,449,000	\$6,841,127,000	\$6,648,402,083	\$6,435,865,000	\$6,290,000,000
Public Service Corporations	186,889,718	204,600,000	209,128,000	220,333,000	224,419,000	216,272,000	214,092,000	213,453,011	214,786,000	211,400,000
<b>Total assessed value</b>	<b>10,591,096,470</b>	<b>9,247,210,300</b>	<b>8,510,394,000</b>	<b>8,028,146,049</b>	<b>7,631,228,000</b>	<b>7,298,721,000</b>	<b>7,055,219,000</b>	<b>6,861,855,094</b>	<b>6,650,651,000</b>	<b>6,501,400,000</b>
<b>Total debt limit (10% of Total Assessed Value)</b>	<b>1,059,109,647</b>	<b>924,721,030</b>	<b>851,039,400</b>	<b>802,814,605</b>	<b>763,122,800</b>	<b>729,872,100</b>	<b>705,521,900</b>	<b>686,185,509</b>	<b>665,065,100</b>	<b>650,140,000</b>
<b>Bonds Outstanding:</b>										
General Obligation	358,855,000	353,330,000	359,055,000	358,345,000	323,890,000	307,535,000	328,430,000	318,155,000	305,510,000	283,045,000
General Obligation: Virginia Public School Authority (VPSA)	9,263,363	10,000,000	10,717,000	11,414,389	12,095,723	12,754,094	7,445,598	7,868,935	8,284,377	8,692,438
General Obligation: Virginia Resources Authority (VRA) Loan Fund	25,121,275	22,668,400	20,452,000	19,731,824	17,918,003	16,238,448	14,179,573	11,781,153	9,454,066	5,815,452
General Obligation: Virginia Municipal Pool Loans (VMPL)	5,337,565	5,912,600	6,577,800	7,622,753	9,132,753	10,642,753	12,157,753	13,670,253	14,945,253	16,457,753
Guaranty of Peninsula Airport Bonds	5,800,000	6,000,000	6,245,000	6,450,000	6,640,000	12,700,000	6,325,000	6,440,000	6,550,000	6,650,000
Literary Fund	2,894,833	3,564,100	4,233,000	4,902,580	5,429,377	5,219,262	5,476,962	5,866,462	6,439,962	7,013,462
Qualified Zone Academy Bonds (QZAB)	2,442,494	2,442,500	2,442,494	-	-	-	-	-	-	-
Bond Anticipation Notes	-	-	-	-	20,000,000	-	-	-	-	-
OPDC General Obligation Bonds	-	-	-	-	-	-	-	560,000	1,130,000	1,605,000
Capital leases	219,145	292,800	360,000	45,405	122,396	184,258	247,074	290,962	61,359	92,506
Amount available in Debt Service Fund	(319,453)	(1,137,300)	(2,524,220)	(2,501,364)	(1,789,944)	(1,566,892)	(136,351)	(481,572)	(474,217)	(705,936)
<b>Total debt outstanding</b>	<b>409,614,222</b>	<b>403,073,100</b>	<b>407,558,074</b>	<b>406,010,587</b>	<b>393,438,308</b>	<b>363,706,923</b>	<b>374,125,609</b>	<b>364,151,193</b>	<b>351,900,800</b>	<b>328,665,675</b>
<b>Legal debt margin</b>	<b>\$649,485,425</b>	<b>\$521,647,930</b>	<b>\$443,481,326</b>	<b>\$396,804,018</b>	<b>\$369,684,492</b>	<b>\$366,165,177</b>	<b>\$331,396,291</b>	<b>\$322,034,316</b>	<b>\$313,164,300</b>	<b>\$321,474,325</b>
<b>Total net debt applicable to the limit as a % of debt limit</b>	<b>61.32%</b>	<b>56.41%</b>	<b>52.11%</b>	<b>49.43%</b>	<b>48.44%</b>	<b>50.17%</b>	<b>46.97%</b>	<b>46.93%</b>	<b>47.09%</b>	<b>49.45%</b>



**City of Newport News, Virginia  
Demographic and Economic Statistics  
Last Ten Fiscal Years**

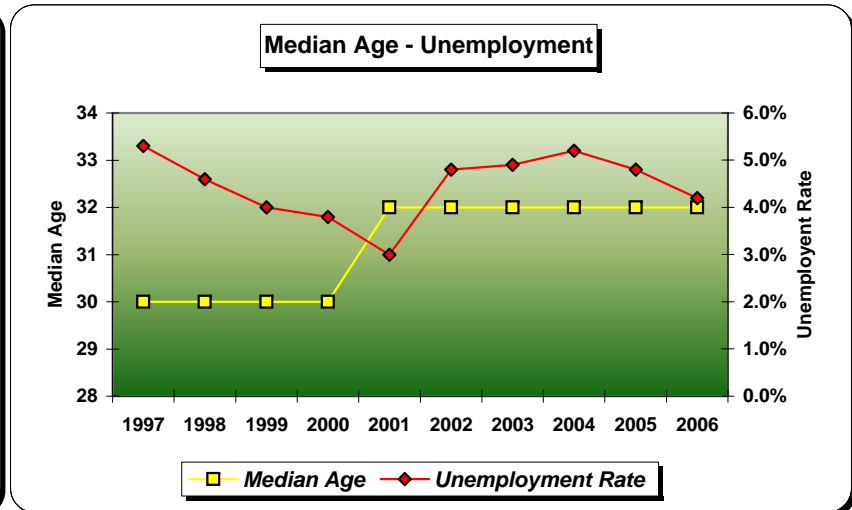
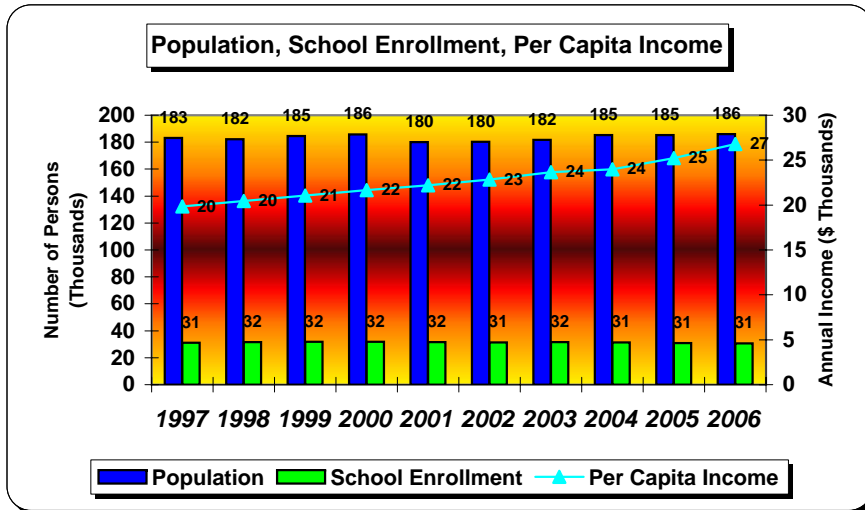
Fiscal Year	Population	Personal Income (In thousands)	Per Capita Income	Median Age	School Enrollment	Unemployment Rate
1997	183,185	\$3,515,472	\$19,841	30	31,191	5.3%
1998	182,190	3,685,733	20,435	30	31,679	4.6%
1999	184,660	3,737,027	21,048	30	31,853	4.0%
2000	185,700	3,956,398	21,679	30	31,793	3.8%
2001	180,150	4,266,810	22,199	32	31,563	3.0%
2002	180,305	4,416,298	22,849	32	31,440	4.8%
2003	181,640	4,598,879	23,654	32	31,535	4.9%
2004	185,200	4,872,092	23,986	32	31,358	5.2%
2005	185,240	-	25,233	32	30,827	4.8%
2006	186,000	-	26,782	32	30,635	4.2%

**Sources:**

Population and Age: 1997 - 2000; 2003 - 2006 City of Newport News; 2001 Census Bureau; 2002 Virginia Employment Commission  
 Personal Income: 1997 - 2004 Virginia Employment Commission; 2005 - 2006 was not available at year-end.

Per Capita Income: 1997 - 2000 City of Newport News; 2001 Census Bureau; 2002 - 2005 Bureau of Economic Analysis

Unemployment Rate: 1997 - 2006 Virginia Employment Commission



**City of Newport News  
Principal Employers  
Current Year and Nine Years Prior**

	2006		1997	
	Employees	% of Total City Employment	Employees	% of Total City Employment
<b>Northrup Grumman</b>	10,000 - 20,000	15.33%	10,000 - 20,000	19.19%
<b>Newport News Public Schools</b>	1,000 - 5,000	3.07%	1,000 - 5,000	3.84%
<b>Riverside Regional Medical Center</b>	1,000 - 5,000	3.07%	1,000 - 5,000	3.84%
<b>City of Newport News</b>	1,000 - 5,000	3.07%	1,000 - 5,000	3.84%
<b>U. S. Department of Defense</b>	1,000 - 5,000	3.07%	1,000 - 5,000	3.84%
<b>U. S. Department of Army &amp; Air Force</b>	1,000 - 5,000	3.07%	500 - 1,000	0.96%
<b>Ferguson Enterprise</b>	1,000 - 5,000	3.07%	-	-
<b>Christopher Newport University</b>	500 - 1,000	0.77%	-	-
<b>APAC Customer Services</b>	500 - 1,000	0.77%	1,000 - 5,000	3.84%
<b>Seimens - Bendix Automotive</b>	500 - 1,000	0.77%	1,000 - 5,000	3.84%
<b>Canon USA</b>	-	-	1,000 - 5,000	3.84%
<b>Lee Temps</b>	-	-	500 - 1,000	0.96%
<b>Total</b>	<b>8,500 - 38,000</b>	<b>36.02%</b>	<b>9,000 - 42,000</b>	<b>47.01%</b>

**City of Newport News, Virginia**  
**Full-Time City Government Employees by Function/Program**  
**Last Ten Fiscal Years**

**Full-Time City Government Employees as of June 30**

	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997
<b>Fund, Function, Activity and Elements</b>										
<b>General Fund:</b>										
<b>General Government Administration:</b>										
<b>Legislative:</b>										
City Council	7	7	7	7	7	7	7	7	7	7
City Clerk	5	5	5	5	5	5	5	5	5	5
<b>General and Financial Administration:</b>										
City Manager	12	12	12	13	12	12	12	12	13	11
Human Resources	18	17	17	16	16	16	16	16	16	16
City Attorney	18	18	17	15	15	15	16	16	16	16
Management/Legislative Services	10	10	10	10	10	10	9	9	8	8
Internal Auditor	7	7	7	7	7	7	7	7	7	7
Commissioner of the Revenue	40	40	40	40	40	40	39	39	37	33
Real Estate Assessor	23	23	23	23	23	23	23	22	22	22
City Treasurer	34	34	34	34	34	34	34	33	33	29
Finance	19	19	19	19	19	19	17	17	17	17
Budget and Evaluation	7	7	7	7	7	5	5	5	5	5
Office of Self-Insurance	9	9	10	9	10	9	9	9	8	7
Purchasing	24	24	24	25	21	21	21	21	21	21
Information Technology	65	65	65	65	65	65	64	64	62	56
<b>Board of Elections:</b>										
Registrar	5	5	5	5	5	5	5	5	5	5
<b>Total General Government Administration</b>	<b>303</b>	<b>302</b>	<b>302</b>	<b>300</b>	<b>296</b>	<b>293</b>	<b>289</b>	<b>287</b>	<b>282</b>	<b>265</b>
<b>Judicial administration:</b>										
<b>Courts:</b>										
Circuit Courts	7	7	7	7	7	7	7	7	6	6
Office of the Magistrate	6	6	6	6	6	6	6	6	6	6
Clerk of the Circuit Court	27	27	27	27	27	27	27	26	24	24
Court Services	2	2	2	2	6	6	6	5	3	3
Commonwealth's Attorney	41	41	41	41	41	41	40	39	38	34
<b>Total Judicial Administration</b>	<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>	<b>87</b>	<b>87</b>	<b>86</b>	<b>83</b>	<b>77</b>	<b>73</b>
<b>Public Safety:</b>										
<b>Law Enforcement and Traffic Control:</b>										
Police Department	564	539	532	531	526	525	525	479	479	479
Emergency Communications	4	4	4	4	4	3	3	3	3	3
<b>Fire and Rescue Services:</b>										
Fire Department	374	374	374	374	349	349	344	344	344	342
<b>Correction and Detention:</b>										
Sheriff	193	187	181	181	181	181	179	179	177	176
Adult Corrections	72	69	69	71	71	79	78	78	76	76
Juvenile Detention	178	178	178	177	110	100	91	75	73	73
<b>Inspections:</b>										
Codes Compliance	41	42	37	37	37	37	35	35	35	35
<b>Total Public Safety</b>	<b>1,426</b>	<b>1,393</b>	<b>1,375</b>	<b>1,375</b>	<b>1,278</b>	<b>1,274</b>	<b>1,255</b>	<b>1,193</b>	<b>1,187</b>	<b>1,184</b>
<b>Public Works:</b>										
Engineering	97	95	84	84	84	83	82	82	80	79
Project Services	-	1	6	6	6	6	6	6	6	6
Public Works Administration	159	151	148	146	142	142	130	126	125	124
<b>Total Public Works</b>	<b>256</b>	<b>247</b>	<b>238</b>	<b>236</b>	<b>232</b>	<b>231</b>	<b>218</b>	<b>214</b>	<b>211</b>	<b>209</b>
<b>Welfare:</b>										
Social Services Administration	394	390	390	392	392	390	386	363	350	304
Health/City Physician	-	-	-	-	-	-	-	-	2	2
Office of Youth Development	9	9	9	9	9	6	-	-	-	-
<b>Total Welfare</b>	<b>403</b>	<b>399</b>	<b>399</b>	<b>401</b>	<b>401</b>	<b>396</b>	<b>386</b>	<b>363</b>	<b>352</b>	<b>306</b>
<b>Parks and Library:</b>										
Parks and Recreation	112	112	103	98	98	98	98	111	116	100
Parks and Recreation Revolving Fund	89	75	75	74	75	73	72	52	29	30
Library	63	62	59	58	58	58	57	54	52	50
<b>Total Parks, Recreation and Library</b>	<b>264</b>	<b>249</b>	<b>237</b>	<b>230</b>	<b>231</b>	<b>229</b>	<b>227</b>	<b>217</b>	<b>197</b>	<b>180</b>
<b>Community Development:</b>										
<b>Planning and Community Development:</b>										
Development	18	18	17	16	32	32	32	32	32	32
Planning	14	14	14	14	-	-	-	-	-	-
<b>Total Community Development</b>	<b>32</b>	<b>32</b>	<b>31</b>	<b>30</b>	<b>32</b>	<b>32</b>	<b>32</b>	<b>32</b>	<b>32</b>	<b>32</b>
<b>Total General Fund</b>	<b>2,767</b>	<b>2,705</b>	<b>2,665</b>	<b>2,655</b>	<b>2,557</b>	<b>2,542</b>	<b>2,493</b>	<b>2,389</b>	<b>2,338</b>	<b>2,249</b>
<b>OTHER OPERATING FUNDS</b>										
Public Utilities Fund	374	374	374	374	374	374	374	373	373	373
Vehicle & Equipment Services Fund	45	45	45	45	45	45	45	45	45	45
Solid Waste Revolving Fund	69	66	65	64	61	56	55	54	54	54
Wastewater Fund	78	77	80	80	80	77	73	73	72	72
Stormwater Management Fund	83	61	59	57	57	55	55	46	47	46
Pension Fund	7	7	7	6	5	5	5	5	5	5
Economic and Industrial Authority	4	4	4	4	4	4	4	3	3	3
Parking Authority Fund	1	1	1	1	1	1	1	1	1	1
Law Library	1	1	1	1	1	1	1	1	1	1
Schools	4,446	4,389	4,281	4,260	4,301	4,241	4,194	4,051	3,926	3,793
<b>Total Other Operating Funds</b>	<b>5,108</b>	<b>5,025</b>	<b>4,917</b>	<b>4,892</b>	<b>4,929</b>	<b>4,859</b>	<b>4,807</b>	<b>4,652</b>	<b>4,527</b>	<b>4,393</b>
<b>TOTAL CITY EMPLOYEES</b>	<b>7,875</b>	<b>7,730</b>	<b>7,582</b>	<b>7,547</b>	<b>7,486</b>	<b>7,401</b>	<b>7,300</b>	<b>7,041</b>	<b>6,865</b>	<b>6,642</b>

**City of Newport News, Virginia**  
**Operating Indicators by Function/Program**  
**Last Ten Fiscal Years**

<b>Function/Program</b>	<b>Fiscal Year</b>									
	<b>2006</b>	<b>2005</b>	<b>2004</b>	<b>2003</b>	<b>2002</b>	<b>2001</b>	<b>2000</b>	<b>1999</b>	<b>1998</b>	<b>1997</b>
<b>General Government</b>										
Retail Sales (Millions)	-	1,743	1,897	1,809	1,725	1,618	1,586	1,420	1,317	1,243
<b>Police</b>										
Calls for Service	222,939	222,939	221,047	251,777	219,445	230,289	201,072	185,356	172,170	165,811
Number of Offenses	25,336	24,263	27,076	27,645	27,500	27,157	27,945	24,200	31,277	15,060
Adult Arrests	19,288	19,082	18,846	17,409	18,465	18,146	16,868	17,535	17,737	17,650
Traffic Summonses	26,778	37,452	32,791	37,266	37,912	37,205	29,753	32,226	35,013	28,238
Traffic Accidents	3,620	3,341	3,452	3,600	3,648	3,524	3,611	3,834	3,856	3,906
<b>Fire</b>										
Fire Calls	12,022	11,702	12,024	13,552	12,802	11,648	12,248	11,126	9,844	-
EMS Calls	23,931	23,764	21,669	20,354	20,189	19,360	19,763	18,958	16,986	-
Structure Fires	381	285	314	306	293	347	371	379	369	-
<b>Sheriff</b>										
City Jail Capacity	248	248	248	248	248	248	248	248	248	248
<b>Codes Compliance</b>										
Building Permits Issued	2,680	2,226	2,876	2,956	3,055	3,464	3,552	-	-	-
Residential Construction	257	308	180	344	366	508	395	414	438	443
Commercial Construction	69	101	70	31	58	35	50	64	47	49
<b>Waterworks</b>										
Gallons Delivered Per Day (Millions)	44.4	43.2	44.4	45.1	45.1	44.3	44.0	44.6	45.8	45.4
Meters Connected	123,857	128,090	127,377	126,434	125,488	124,762	123,598	122,186	121,166	119,790
<b>Public Works</b>										
Potholes Repaired	13,542	17,630	13,293	-	-	-	-	-	-	-
Streets Resurfaced (Miles)	22.00	21.00	18.50	-	-	-	-	-	-	-
Recyclables collected (Tons)	-	91,411	129,201	142,188	138,143	130,798	108,798	102,908	97,026	97,247
<b>Parks and Recreation</b>										
Park Vistors (Millions) (All Parks)	3.88	-	-	3.56	3.10	3.09	3.10	3.00	3.17	3.14
Celebration of lights vistors	95,510	109,223	95,510	91,594	89,496	108,957	101,915	111,718	93,357	117,504
Tourism vistor inquires	141,300	148,766	136,167	127,970	110,526	98,452	-	-	-	-
Tourism web site visits	105,374	129,682	74,653	69,270	39,876	-	-	-	-	-
Vistor guides distributed	150,000	150,000	150,000	175,000	150,000	150,000	-	-	-	-
<b>Library</b>										
Circulation Transactions	668,092	625,276	593,077	635,812	613,330	695,226	696,306	755,128	770,557	789,092
<b>Schools</b>										
Average Daily Students	30,635	30,827	31,358	31,535	31,440	31,563	31,793	31,853	31,679	31,191

**Sources:** Various city departments.

**City of Newport News, Virginia  
Capital Asset Statistics by Function/Program  
Last Ten Fiscal Years**

Function/Program	Fiscal Year									
	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997
<b>Police</b>										
Patrol Units	222	222	222	217	212	212	212	209	216	207
Boat	1	1	-	-	-	-	-	-	-	-
<b>Fire</b>										
Stations	10	10	10	9	9	9	9	9	9	9
Fire Trucks	20	19	17	16	15	11	11	11	11	10
Amblances	16	16	18	18	18	16	16	16	13	13
Boat	1	1	1	-	-	-	-	-	-	-
<b>Engineering</b>										
Streetlights	19,760	18,660	19,507	19,186	19,075	18,845	18,826	18,841	18,702	18,511
Traffic Lights	256	255	251	249	237	230	227	-	-	-
<b>Parks and Recreation</b>										
Parks	19	19	19	19	19	19	19	19	19	17
Acreage	8,978	8,978	8,978	8,978	8,978	8,978	8,978	8,978	8,978	8,849
Athletic Fields	77	77	77	76	76	76	75	75	75	75
Mini-parks	6	6	6	6	6	6	5	5	5	5
Beach/Waterfront Areas	6	6	6	6	6	6	6	6	6	6
Boat Ramps	3	3	3	3	3	3	3	3	3	3
Golf Courses	2	2	2	2	2	2	2	2	2	2
Swimming Pools	3	3	3	3	3	3	3	3	3	2
Tennis Courts (free)	60	60	60	60	60	60	60	60	60	60
Tennis Courts (pay)	20	20	20	20	20	20	20	20	20	20
Squares	3	3	3	3	3	3	3	3	3	3
<b>Library</b>										
Books	456,791	444,328	437,324	443,977	431,271	-	-	-	-	-
Paperbacks	23,443	19,047	17,174	16,053	15,619	-	-	-	-	-
Videos	7,499	6,953	5,473	5,262	4,770	-	-	-	-	-
Cassettes	10,195	9,591	9,459	9,234	7,589	-	-	-	-	-
Compact Disks	9,488	8,611	7,648	6,332	5,837	-	-	-	-	-
DVD'S	3,831	2,463	1,545	1,004	822	-	-	-	-	-
Microfilm	9,176	9,124	9,080	9,066	9,066	-	-	-	-	-
Microfiche	1,060	1,060	1,060	1,060	1,060	-	-	-	-	-
<b>Waterworks</b>										
Miles of Pipe	1,772	1,763	1,754	1,740	1,720	1,715	1,702	1,691	1,685	1,665
Fire Hydrants	9,843	9,704	9,595	9,287	9,104	8,978	8,831	8,650	8,452	8,314
<b>Public Works</b>										
Refuge Carts	76,491	76,029	71,164	1,556	1,565	-	-	-	-	-
Streets (miles)	503	502	502	501	499	494	490	488	486	486
Lanes (miles)	1,180	1,177	1,177	1,175	1,168	1,157	1,149	1,146	1,139	1,139
Sanitary sewers (miles)	602	602	602	602	602	602	602	-	-	-
Storm sewers (miles)	605	605	555	537	537	346	346	-	-	-
Pump Stations	-	-	-	-	-	-	-	-	-	-
<b>Schools</b>										
Early Childhood centers	4	4	3	3	3	3	3	-	-	-
Elementary schools	27	27	27	27	27	27	27	28	28	27
Middle schools	7	7	8	8	8	7	7	8	8	7
High schools	5	5	5	5	5	5	5	5	5	5
Elem-Middle combo schools	1	1	1	1	1	1	1	-	-	-

**Sources:** Various city departments.