

City of Newport News, Virginia
GENERAL GOVERNMENTAL EXPENDITURES BY FUNCTION
 All Governmental Fund Types
 LAST TEN FISCAL YEARS

(000's Omitted)

Fiscal Year	General Government	Judicial Administration	Public Safety	Public Works	Health Human Services	Education	Parks Recreation Culture	Community Development	(2) Non Departmental	Capital Outlay	Debt Service	(1) Total Expenditures	Total Expenditures 82-84 Dollars	CPI-U #
1996	15,485	3,248	54,821	25,661	28,098	220,520	12,391	4,834	9,882	36,455	29,728	441,123	285,332	154.6
1997	29,718	3,493	59,059	31,677	31,543	191,510	12,931	5,184	11,263	48,327	32,206	456,911	287,546	158.9
1998	17,824	3,812	63,574	39,281	38,065	200,573	14,413	5,367	15,063	31,015	35,098	464,084	287,003	161.7
1999	17,523	4,261	63,631	32,557	41,523	221,182	15,656	4,888	18,796	16,387	37,223	473,626	287,744	164.6
2000	19,424	4,510	66,676	31,937	39,792	241,228	17,282	4,724	16,427	20,161	39,328	501,490	296,389	169.2
2001	20,739	4,607	70,917	33,959	38,889	243,163	18,863	4,875	17,847	18,042	42,593	514,494	293,829	175.1
2002	39,479	4,946	73,439	38,069	42,868	230,401	19,508	6,679	0	40,112	41,521	536,923	301,303	178.2
2003	46,578	4,626	75,105	38,164	46,483	247,512	19,557	6,813	0	45,702	42,914	573,454	314,912	182.1
2004	44,281	4,968	82,528	40,108	48,845	254,788	20,732	6,040	0	64,229	46,971	613,491	328,246	186.9
2005	46,546	5,184	86,910	42,016	49,083	278,402	21,822	7,432	0	51,275	60,805	649,275	338,693	191.7
2005 %	7.2%	0.8%	13.4%	6.5%	7.6%	42.9%	3.4%	1.1%	0.0%	7.9%	9.3%	100.0%		

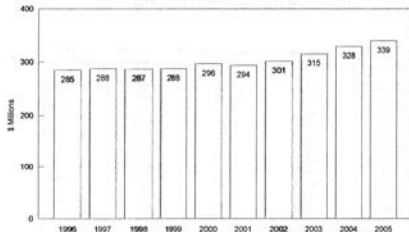
CPI-U Consumer Price Index for All Urban Consumers, Bureau of Labor Statistics (1982-84=100)

1) Total Expenditures include Data for the Discretely Presented Component Schools.

2) Nondepartmental has been combined with General Government to conform with GASB 34.

Total Expenditures

(1982-84 Dollars)



Expenditures by Function

(2005)

