

ORDINANCE NO. 6519-08

AN ORDINANCE TO AMEND ORDINANCE NO. 6488-08 FOR THE APPROVAL OF THE BUDGET AND APPROPRIATE FUNDS TO OPERATE THE CITY OF NEWPORT NEWS FOR THE FISCAL YEAR BEGINNING JULY 1, 2008, AND ENDING JUNE 30, 2009, INCLUSIVE.

BE IT ORDAINED by the Council of the City of Newport News:

1. That paragraph 2 of Ordinance No. 6488-08 is hereby amended, as follows:

That the following amounts are hereby appropriated to the categories as listed in the aforesaid budget:

General, Public Utilities, School Operating, Vehicle and Equipment Services, Special Revenue and Trust Operating, and Community Development Funds

**OPERATING BUDGET**

**General Fund**

Legislative	\$ 701,504	
General Administration	5,854,521	
Financial	11,046,108	
Information Technology	8,367,498	
Board of Elections	480,464	
Judicial Administration	3,267,691	
Commonwealth Attorney	3,794,191	
Public Safety	78,817,966	
Sheriff	18,040,744	
Corrections and Detention	13,517,421	
Inspections	2,915,907	
Engineering	7,933,857	
Public Works	22,967,341	
Health and Welfare	49,206,669	
Parks, Recreation and Cultural	19,475,575	
Planning and Community Development	3,051,206	
Nondepartmental	16,659,994	
Payments to Other Funds	<u>52,773,343</u>	
General Fund Operating Budget		\$318,872,000
City Support to School Operating Budget		<u>113,800,000</u>
<b>Total General Fund Appropriations</b>		<b>\$432,672,000</b>

**Public Utilities Fund**

Public Utilities Fund Operating Budget	\$64,044,933
Payments to the City	13,217,583
Capital Projects and Equipment	<u>4,437,484</u>
<b>Total Public Utilities Fund Appropriations</b>	<b>\$ 81,700,000</b>

**School Operating Fund**

State Appropriations	\$196,821,866
Federal and Other Appropriations	5,817,900
City Appropriations	
1. Operating Funds	\$99,182,513
2. Debt Service	<u>14,617,487</u>
Total City Funding Support	<u>113,800,000</u>
<b>Total School Operating Fund Appropriations</b>	<b>\$316,439,766</b>

**Vehicle and Equipment Services Fund**

Vehicle and Equipment Services Fund	\$ 11,460,200
<b>SUBTOTAL - APPROPRIATIONS</b>	<b>\$842,271,966</b>

**LESS - Payments to Other Funds**

From General Fund To School Fund	\$113,200,000
From General Fund To School Fund - Other	600,000
From Public Utilities Fund To General Fund	13,217,583
From Public Utilities Fund for Capital Improvements	4,437,484
From School Fund To General Fund	492,654
From General Fund To Vehicle and Equipment Services Fund	7,650,174
From Vehicle and Equipment Services Fund To General Fund	<u>31,695</u>

(\$139,629,590)

**TOTAL OPERATING BUDGET** **\$702,642,376**

## **SPECIAL REVENUE AND TRUST FUNDS**

Auto Self Insurance Fund	\$ 1,275,700
General Liability Insurance Fund	1,514,800
Worker's Compensation Fund	3,386,000
Recreation Revolving Fund	4,600,700
Historical Services Fund	1,378,300
Golf Course Revolving Fund	1,704,600
Leeward Marina Revolving Fund	248,800
Tourism, Promotion, Development Fund	1,617,000
School Worker's Compensation Fund	868,245
School Textbook Fund	3,425,000
Stormwater Management Fund	9,204,600
Solid Waste Revolving Fund	12,192,800
Wastewater Fund	14,145,300
Law Library Fund	146,400
Street/Highway Maintenance Fund	13,072,658
Debt Service Fund	61,135,485
Economic Development Fund	140,000
Economic Industrial Development Fund	22,684,100
Industrial Development Authority	1,767,000
Applied Research Center Fund	1,917,500
Parking Facilities Fund	476,500
Pension Trust Fund	61,350,000
City Retirement-Post Retirement Fund	<u>15,393,000</u>
<b>SUBTOTAL - SPECIAL REVENUE and TRUST FUNDS</b>	<b>\$233,644,488</b>
<b>LESS</b>	
Payments from Other Funds	(\$115,754,171)
Payments to Other Funds	<u>(\$ 7,494,301)</u>
	<u>(\$123,248,472)</u>
<b>TOTAL SPECIAL REVENUE AND TRUST FUNDS</b>	<b>\$ 110,396,016</b>

## **COMMUNITY DEVELOPMENT FUND**

Community Development Block Grant	\$ <u>2,117,956</u>
<b>TOTAL CITY BUDGET</b>	<b><u>\$815,156,348</u></b>

2. That all other terms and provisions of Ordinance No. 6488-08 shall remain in full force and effect except to the extent they maybe amended by this Ordinance.

3. That this ordinance shall be in effect on and after July 8, 2008.

PASSED BY THE COUNCIL OF THE CITY OF NEWPORT NEWS ON JULY 8, 2008

Mabel V. Washington, CMC  
City Clerk

Joe S. Frank  
Mayor

A true copy, teste:

City Clerk