

# AGENDA

## Newport News City Council Work Session

September 28, 2010

*10<sup>th</sup> Floor Conference Room  
City Hall*

- 3:00 p.m. I. FY 2011 Bond Authorization
- 3:15 p.m. II. Quarterly Update – Regional Boards/Committees/  
Commissions
- Updates**
- Hampton Roads Planning District Commission (HRPDC); and
  - Hampton Roads Transportation Planning Organization (HRTPO)
- 3:30 p.m. III. Southeast/Jefferson Avenue Corridor Update
- 4:30 p.m. IV. Closed Meeting
- Legal
  - Appointments (Oct., Nov., & Dec.)
- 6:00 p.m. Dinner

## ITEM I

- FY 2011 Bond Authorization

# CITY OF NEWPORT NEWS

## OFFICE OF THE CITY MANAGER

September 22, 2010

**TO:** The Honorable City Council  
**FROM:** City Manager  
**SUBJECT:** FY 2011 Bond Authorization

In order to appropriate money and begin projects approved in the FY 2011 Capital Improvements Plan (CIP), and to sell bonds later this fiscal year, I am recommending that the FY 2011 Bond Authorization be \$47,850,000. Of this amount \$33.1 million or 69% of the total Bond Authorization is General Fund revenue debt supported projects. The remaining \$14.7 million or 31% are projects in our self-supporting Stormwater and Wastewater funds. The City last sold \$30,000,000 of General Obligation General Improvement Bonds in April 2009 to support our ongoing capital improvements program. I am also recommending that the FY 2010 Bond Authorization in the amount of \$31,000,000 be rescinded. Bonds for this current authorization were never sold, due to sufficient cash flow to meet the appropriated project needs.

A category summary of the proposed bond authorization is provided below, and attached is a list of projects included in each category.

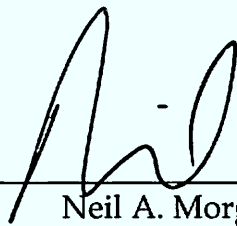
### FY 2011 BOND AUTHORIZATION

PURPOSE	AMOUNT
COMMUNITY DEVELOPMENT	\$3,450,000
CAPITAL EQUIPMENT	\$4,950,000
PARKS AND RECREATION	\$450,000
PUBLIC BUILDINGS	\$13,700,000
PUBLIC SCHOOLS	\$6,500,000
SEWER REHABILITATIONS	\$5,200,000
STREETS AND BRIDGES	\$3,800,000
SOLID WASTE	\$1,100,000
ENVIRONMENTAL	\$250,000
STORMWATER DRAINAGE	\$8,450,000
<b>TOTAL</b>	<b>\$47,850,000</b>

The Honorable City Council  
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FY 2011 Bond Authorization  
September 22, 2010

State law requires that City Council conduct a public hearing to allow citizens to present their views on the proposed bond ordinance. The Notice of Public Hearing will appear in the Daily Press on Tuesday, October 12, 2010, and again on Tuesday, October 19, 2010 for the public hearing to be held at the October 26, 2010 City Council meeting.

A discussion and brief presentation by Budget staff on the Bond Authorization will be provided to you at your work session on September 28, 2010.



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Neil A. Morgan

NAM:WSK:kyb

Attachment(s)

cc: Lisa Cipriano, Director of Budget & Evaluation

**FY 2011 BOND AUTHORIZATION  
PROJECT ALLOCATION**

<b>PROJECTS</b>		<b>FY 2011 BOND AUTHORIZATION AMOUNT</b>
<b>PUBLIC BUILDINGS</b>		
Stoney Run Recreation Center		13,000,000
Fire Station No. 9		200,000
	Total	<b>\$13,200,000</b>
<b>COMMUNITY DEVELOPMENT</b>		
South Jefferson Park Redevelopment		1,500,000
Southeast Community Redevelopment		1,500,000
Economic Development Projects		450,000
	Total	<b>\$3,450,000</b>
<b>PARKS AND RECREATION</b>		
Recreation Facilities		200,000
Park Facilities		250,000
	Total	<b>\$450,000</b>
<b>CAPITAL EQUIPMENT</b>		
Public Facility P25 Radio Subscriber Upgrade		2,170,000
FCC Refarming/Narrow Banding		280,000
	Total	<b>\$2,450,000</b>
<b>SCHOOLS</b>		
Re-Roof, HVAC, Repair/Renovation Projects		6,500,000
	Total	<b>\$6,500,000</b>
<b>SEWER REHABILITATIONS</b>		
DEQ Sanitary Sewer Consent Order		2,000,000
Roanoke Avenue Program		200,000
Richneck Road Sanitary Sewer		300,000
Pine Avenue Rehabilitation		1,000,000
Annual Relining Program		100,000
Pump Station No. 5 Rehabilitation		500,000
Annual Manhole Rehabilitation		50,000
Pump Station SCADA Upgrade		150,000
Pump Station Monitoring Equipment		750,000
Pump Station No. 37 Rehabilitation		150,000
	Total	<b>\$5,200,000</b>
<b>SOLID WASTE</b>		
Denbigh Landfill Post Closure - Phase II		300,000
Menchville Landfill Post Closure - Phase II		800,000
	Total	<b>\$1,100,000</b>

PROJECTS	FY 2011 BOND AUTHORIZATION AMOUNT
<b>STORMWATER DRAINAGE</b>	
Stoney Run Watershed	1,000,000
Jones Road - Nelson Drive Phase 2	1,000,000
Lucas Creek Watershed	300,000
Glendale Area	1,000,000
Newmarket Area	1,000,000
Hilton Area	200,000
Citywide Drainage	500,000
Lake Maintenance and Dredging	200,000
Citywide Stream Restoration Projects	300,000
Stormwater Mapping	500,000
Total	<b>\$6,000,000</b>
<b>ENVIRONMENTAL</b>	
Lower Jefferson Avenue PCB Remediation	250,000
Total	<b>\$250,000</b>
<b>STREETS AND BRIDGES</b>	
Richneck Road Improvements	3,500,000
Route 105 Bridge over C&O Railroad	300,000
Total	<b>\$3,800,000</b>

**FY 2011 BOND AUTHORIZATION**

**\$42,400,000**

**FY 2009 BRING FORWARD AUTHORIZATIONS**

E911 Telephone System	2,500,000
Government Ditch	<u>500,000</u>
Total	<b>\$3,000,000</b>

**FY 2010 BRING FORWARD AUTHORIZATIONS**

Major Renovations and Repairs	500,000
Browns Pond	750,000
Groome Road/Woods Road Drainage	<u>1,200,000</u>
Total	<b>\$2,450,000</b>

**TOTAL FY 2011 BOND AUTHORIZATION**

**\$47,850,000**

**FY 2011 BOND AUTHORIZATION  
PROJECT ALLOCATION**

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FCC Refarming/Narrow Banding	280,000
Total	<b>\$2,450,000</b>
<b>SCHOOLS</b>	
Re-Roof Staff Support Center	501,000
Re Roof Administration Building	898,000
Re-Roof Kiln Creek Elementary	598,000
Re-Roof Palmer Elementary	1,113,000
HVAC - Greenwood Elementary	1,500,000
HVAC - Palmer Elementary	1,200,000
HVAC - Magruder Early Childhood Center	200,000
Electrical Panel - Denbigh High	200,000
Masonry Repairs	380,000
Water Lines - Dunbar-Erwin and Achievable Dream	120,000
New Horizons Renovations	455,000
City Manager Adjustment	(665,000)
Total	<b>\$6,500,000</b>
<b>SEWER REHABILITATIONS</b>	
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**STORMWATER DRAINAGE**

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**TOTAL FY 2011 BOND AUTHORIZATION \$47,850,000**

## ITEM II

- Quarterly Update - Regional Boards/Committees/Commissions

# CITY OF NEWPORT NEWS

## OFFICE OF THE CITY MANAGER

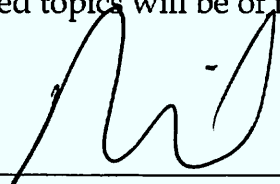
September 23, 2010

**TO:** The Honorable City Council

**FROM:** City Manager

**SUBJECT:** Quarterly Updates – Regional Boards, Committees, & Commissions  
Hampton Roads Planning District Commission (HRPDC)/Hampton  
Roads Transportation Planning Organization (HRTPO)

At your September 28, work session, I intend to briefly report to you on some of the more important, recent activities of these regional bodies. In particular, HRTPO transportation related topics will be of interest.



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Neil A. Morgan

NAM:wmp

## ITEM III

- Southeast/Jefferson Avenue Corridor Update

# CITY OF NEWPORT NEWS

## OFFICE OF THE CITY MANAGER

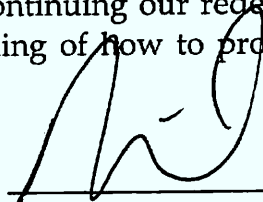
September 22, 2010

**TO:** The Honorable City Council  
**FROM:** City Manager  
**SUBJECT:** Southeast Community Redevelopment Update

At your September 28, 2010 Work Session, I plan to make a presentation updating you on Southeast Community Redevelopment initiatives. This presentation is a follow-up to my presentation at your November 10, 2009 Work Session. At that time, we discussed focusing our limited available resources on the Jefferson Avenue Corridor in order to create visible progress in the near term, while setting the stage for other long term redevelopment work in the future.

Subsequent activities have been consistent with the direction Council provided last fall through appropriation of funds and CIP approval, and have been guided by the Jefferson Avenue Corridor Study, which Council adopted September 8, 2009. Staff has made significant progress on these initiatives and I look forward to reporting on what has been accomplished to date, as well as current and ongoing efforts. At the end of open session, I would ask that we go into closed session to discuss the status of negotiations of certain public and private properties that may be impacted by our focus on the Jefferson Avenue Corridor.

It is my hope that as a result of the Work Session, Council will provide staff with further guidance on continuing our redevelopment strategy so that we have a clear understanding of how to proceed on these specific initiatives in the coming months.



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Neil A. Morgan

NAM:jer

cc: Sheila McAllister, Director of Planning  
Florence Kingston, Director of Development  
Everett Skipper, Director of Engineering

## ITEM IV

- Closed Meeting

- **CLOSED MEETING**
  - **Legal**
  - **Appointments (Oct., Nov., & Dec.)**