

AGENDA

NEWPORT NEWS CITY COUNCIL WORK SESSION

MARCH 23, 2010

10th Floor Conference Room

3:30 p.m. I. FY 2011 Budget Presentation

- Overview
- Revenues/Expenditures
- Legislative Update
- Future Budget Work Session Planning
- Adoption of Budget Hearings Schedule

5:00 p.m. II. Closed Meeting

- Real Estate
- Appointments

6:00 p.m. III. Dinner

ITEM I

- FY 2011 Budget Presentation

CITY OF NEWPORT NEWS

OFFICE OF THE CITY MANAGER

March 18, 2010

TO: The Honorable City Council
FROM: City Manager
SUBJECT: FY 2011 Budget Presentation

At your March 23, 2010 work session, I will present to you my Recommended Fiscal Year 2011 Operating Budget.

During this presentation, you will receive a detailed review of the City's expected revenues and expenditures, a legislative update on the State's budget and its overall impact on the City and our programs, and have an opportunity to help build the agendas for the upcoming April 13 and 27 budget work sessions.

In addition, you will be asked to approve the public budget hearing schedules.



Neil A. Morgan

NAM:wmp

cc: Lisa Cipriano, Budget Director
Alan Archer, Assistant City Manager
Cindy Rohlf, Assistant City Manager

ITEM II

- Closed Meeting

- **CLOSED MEETING**
 - **Real Estate**
 - **Appointments**