

Community Support	FY 2009 <u>Revised Budget</u>	FY 2010 <u>Recommended</u>	<u>Variance</u>	<u>Percent</u>
Community Support	\$7,588,326	\$8,011,491	\$423,165	5.6%

The total amount of funding requested by Community Support agencies and Newport News commissions for Fiscal Year 2010 is \$9,256,085, which represents a 22.0% increase [\$1,667,759] from the FY 2009 level of \$7,588,326. FY 2010 Community Support funding is recommended at \$8,011,491, which is 5.6% higher than the current year, or an increase of \$423,165.

The FY 2010 increase is due primarily to an increased level of funding required to support the operation of Hampton Roads Transit (HRT) bus routes throughout the City [\$514,516]. The HRT FY 2010 Operating Budget anticipates stabilized fare box revenue and dramatically reduced levels of State and Federal funding, requiring increased support from the City to maintain the current level of service.

An increase is also recommended for the Center for Child and Family Services [\$18,500] to expand the City's Hispanic outreach efforts. The Boys and Girl Club has been awarded an additional \$30,000 to continue operation of its Marshall Courts facility (these funds have been transferred from the Department of Parks, Recreation and Tourism, resulting in no net expenditure increase to the General Fund).

A total of \$139,851 in decreased grant funding has been recommended for FY 2010.

FY 2010 COMMUNITY SUPPORT REQUESTS

Note: Items highlighted in yellow were not funded in FY09

No.		FY 2009 Budget	FY 2010 Request	Amount Difference	% Diff.	City Manager Recommend	C.M.'s +/- Percent
CULTURE AND TOURISM							
1	Holocaust Educational Foundation, Inc.	4,500	4,500	0	0.0%	0	-100.0%
2	N. N. Arts Commission - Support for Performing Arts	253,020	288,365	35,345	14.0%	227,718	-10.0%
3	N.N. Public Art Foundation	55,000	65,000	10,000	18.2%	49,500	-10.0%
4	Peninsula Fine Arts Center	105,930	105,000	-930	-0.9%	95,337	-10.0%
5	Port Warwick Foundation	0	15,000	15,000	0.0%	0	0.0%
6	Sister Cities	59,500	59,500	0	0.0%	53,550	-10.0%
7	VA Air and Space Center - Capital	62,500	10,000	-52,500	-84.0%	10,000	-84.0%
8	Virginia Arts Festival Newport News	100,000	100,000	0	0.0%	90,000	-10.0%
9	Virginia Living Museum	597,631	627,513	29,882	5.0%	597,631	0.0%
HEALTH/EMERGENCY SERVICES							
10	American Red Cross - Disaster Services	10,000	10,000	0	0.0%	10,000	0.0%
11	Denbigh House - Brain Injury Patients	31,000	31,000	0	0.0%	31,000	0.0%
12	Eastern Virginia Medical School	0	181,913	181,913	0.0%	0	0.0%
13	Patient Advocate Foundation	5,000	25,000	20,000	400.0%	0	-100.0%
INDIGENT SERVICES							
14	Foodbank of the VA Peninsula	75,000	75,000	0	0.0%	75,000	0.0%
15	LINK of Hampton Roads, Inc.	70,000	70,000	0	0.0%	70,000	0.0%
16	Office of Human Affairs	110,000	150,000	40,000	36.4%	110,000	0.0%
17	Menchville House Ministries	0	30,000	30,000	0.0%	0	0.0%
MILITARY SERVICES							
18	U.S.O. of Hampton Roads	10,000	15,000	5,000	50.0%	9,000	-10.0%
19	U.S.S. Newport News Liaison Comm.	10,000	20,000	10,000	100.0%	9,000	-10.0%
MISCELLANEOUS SERVICES							
20	Center for Child and Family Services	0	18,500	18,500	0.0%	18,500	0.0%
21	Hampton-Newport News Criminal Justice Agency	0	149,205	149,205	0.0%	0	0.0%
22	Insight Enterprises	29,925	29,925	0	0.0%	29,925	0.0%
23	Newport News Crime Watch Coalition	22,765	22,765	0	0.0%	20,489	-10.0%
24	Peninsula READS	27,000	27,000	0	0.0%	24,300	-10.0%
25	Preschool Partners - Childcare Referrals	30,000	30,000	0	0.0%	27,000	-10.0%
	Real Estate Tax Reimbursement Program	2,706	0	-2,706	-100.0%	0	-100.0%
26	Village Vision	0	443,481	443,481	0.0%	0	0.0%
	CSAG Reserve	0	0	0	0.0%	15,000	0.0%

FY 2010 COMMUNITY SUPPORT REQUESTS

Note: Items highlighted in yellow were not funded in FY09

No.		FY 2009 Budget	FY 2010 Request	Amount Difference	% Diff.	City Manager Recommend	C.M.'s +/- Percent
REGIONAL EFFORTS							
27	Hampton Roads Economic Development Alliance	179,899	179,153	-746	-0.4%	179,153	-0.4%
28	H.R. Military and Federal Facilities Alliance	90,620	90,920	300	0.3%	90,920	0.3%
29	Hampton Roads Partnership	16,508	15,675	-833	-5.0%	15,675	-5.0%
30	H.R. Planning District Commission (HRPDC)	149,109	148,600	-509	-0.3%	148,600	-0.3%
31	HRPDC Metro Medical Response	36,368	36,244	-124	-0.3%	36,244	-0.3%
32	HRPDC Mun. Construction Standards	5,764	5,745	-19	-0.3%	5,745	-0.3%
33	HRPDC Debris Management	1,114	0	-1,114	-100.0%	0	-100.0%
34	H.R. Sports Commission	27,000	27,000	0	0.0%	27,000	0.0%
35	Hampton Roads Transit (HRT)	3,946,945	4,461,461	514,516	13.0%	4,461,461	13.0%
36	HRT Capital	255,024	255,024	0	0.0%	255,024	0.0%
37	James City County Transit (N.N. to Wmbg)	25,000	25,000	0	0.0%	25,000	0.0%
38	Peninsula Council for Workforce Development	92,775	92,776	1	0.0%	92,775	0.0%
39	Regional Air Service Development Fund (RAISE) [former Airport Task Force]	108,744	108,744	0	0.0%	108,744	0.0%
40	Regional Homelessness Commission	41,657	41,657	0	0.0%	41,657	0.0%
41	Small Business Development Center	10,000	10,000	0	0.0%	0	-100.0%
42	Virginia Peninsula Chamber of Commerce	17,350	17,350	0	0.0%	17,350	0.0%
43	VA Peninsula Chamber of Commerce - Business Center	7,650	7,650	0	0.0%	7,650	0.0%
SENIOR SERVICES							
44	Peninsula Agency on Aging	52,800	67,040	14,240	27.0%	52,800	0.0%
45	Retired Senior Volunteer Program	7,000	7,000	0	0.0%	7,000	0.0%
VICTIM SERVICES							
46	Center for Sexual Assault Survivors	0	4,000	4,000	0.0%	0	0.0%
47	Court Appointed Special Advocate (CASA)	78,000	78,000	0	0.0%	78,000	0.0%
48	Child Abuse Center - CHKD	33,000	33,000	0	0.0%	33,000	0.0%
49	Newport News Human Rights Commission	9,000	9,000	0	0.0%	9,000	0.0%
50	Transitions Family Violence Services	63,363	101,820	38,457	60.7%	63,363	0.0%
YOUTH EDUCATION							
51	An Achievable Dream	100,000	100,000	0	0.0%	100,000	0.0%
52	Job Education Training (J.E.T.) Corps	36,800	41,024	4,224	11.5%	36,800	0.0%
53	VA Scholarship & Youth Dev Foundation	10,000	10,000	0	0.0%	9,000	-10.0%

FY 2010 COMMUNITY SUPPORT REQUESTS

Note: Items highlighted in yellow were not funded in FY09

No.		FY 2009 Budget	FY 2010 Request	Amount Difference	% Diff.	City Manager Recommend	C.M.'s +/- Percent
YOUTH PROGRAMS							
54	Boys and Girls Club of the Virginia Peninsula	164,285	165,000	715	0.4%	194,285	18.3%
55	C. Waldo Scott Center	301,419	292,640	-8,779	-2.9%	292,640	-2.9%
56	Excellence Girls Club	0	45,895	45,895	0.0%	0	0.0%
57	Youth Challenge	0	100,000	100,000	0.0%	0	0.0%
58	YMCA Capital	10,000	10,000	0	0.0%	10,000	0.0%
59	YWCA	39,655	65,000	25,345	63.9%	39,655	0.0%
	TOTAL	\$7,588,326	\$9,256,085	\$1,667,759	22.0%	\$8,011,491	5.6%

CULTURE AND TOURISM

1. HOLOCAUST EDUCATIONAL FOUNDATION, INC.

Total Agency Budget:	\$0	<u>NO FY 2010 APPLICATION RECEIVED FROM THIS ORGANIZATION</u>
Major Funding Sources:		
Foundations	\$0	
Private Donations	0	

INFORMATION FROM FY 2009 APPLICATION: The Holocaust Educational Foundation, Inc. was established for the primary purpose of funding the Holocaust Teacher Resource Center's internet website www.Holocaust-trc.org. This website makes lesson plans and related materials available online to teachers, students, and the general public. Previous funding enabled the Foundation to continue its efforts to obtain new Holocaust educational materials and allow for attendance at Holocaust conferences and meetings.

FY 2010 Recommendation:	\$0
FY 2010 Request:	\$0
FY 2009 Support:	\$4,500
FY 2008 - FY 2002 Support:	4,500 per year

2. NEWPORT NEWS ARTS COMMISSION - SUPPORT FOR THE PERFORMING ARTS

Total Agency Budget: \$293,365

The Newport News Arts Commission (NNAC) supports the City Council in its efforts to maintain and improve performing and fine arts in the City. The Commission offers grants to local and regional arts organizations to support the production of programs to meet the interests of a diverse range of audiences. NNAC allocates funding to those agencies which are determined to best serve the Newport News Community and provide the highest level of arts programming.

Of the \$258,020 in funding that the NNAC received in FY 2009 (\$5,000 was provided by a State grant), \$1,550 funds administrative expenses. The remaining balance was awarded as follows:

Alternatives, Inc.	\$7,000	Virginia Ballet Theatre	4,300
Chesapeake Bay Wind Ensemble	850	Virginia Choral Society	600
Christopher Newport University	47,600	Virginia Chorale	4,250
Cultural Alliance	2,300	Virginia Handbell Consortium	900
Hampton Arts Foundation	6,500	Virginia Living Museum	7,000
Mariner's Museum	7,500	Virginia Premiere Theatre	3,820
Peninsula Community Theatre	4,300	Virginia Symphony Concerts	75,000
Peninsula Fine Arts Center	11,000	Virginia Symphony Orchestra	34,000
Port Warwick Foundation	4,000	WHRO	8,500
Publick Times Chorus	600	York River Orchestra	2,400
Theatre IV	4,750	Young Audiences	16,000
Thomas Nelson Comm. College	2,200		
Tidewater Arts Outreach	2,000		

If additional funding were provided, it would help meet the growing number of requests for grants.

FY 2010 Recommendation: \$227,718
 FY 2010 Request: 288,365

FY 2009 Support:	\$253,020	FY 1998 Support:	100,000
FY 2008 Support:	253,020	FY 1997 Support:	94,500
FY 2007 Support:	252,745	FY 1996 Support:	90,000
FY 2006 Support:	236,500	FY 1995 - FY 1994 Support:	80,000 per year
FY 2005 - FY 2004 Support:	245,000 per year	FY 1993 - FY 1992 Support:	80,750 per year
FY 2003 - FY 2002 Support:	215,000 per year	FY 1991 Support:	85,000
FY 2001 - FY 1999 Support:	120,000 per year	FY 1990 - FY 1988 Support:	80,000 per year

3. NEWPORT NEWS PUBLIC ART FOUNDATION

Total Agency Budget: \$408,129 (includes cost of sculpture projects)

Operating Budget: \$77,191

Major Revenue Sources:

Private Donations - General	\$17,500
Private Donations - Sculpture	325,000

The Newport News Public Art Foundation coordinates with artists and sponsors to install public sculptures in various locations throughout the City. The goal of this effort is to transform the visual appearance of Newport News into a rich, cultural landscape for present and future generations to enjoy. A total of ten sculptures have been successfully installed to date. Public sculpture was installed in 2008 at the CNU roundabout (Elements), Main Street Library (Carambola) and Police Headquarters (Monument to Service).

FY 2010 Recommendation: \$49,500

FY 2010 Request: \$65,000

FY 2009 Support: \$55,000

FY 2008 Support: 55,000

FY 2007 Support: 55,000

FY 2006 Support: 40,000

FY 2005 Support: 40,000

4. PENINSULA FINE ARTS CENTER

Total Agency Budget: \$850,000

The mission of the Peninsula Fine Arts Center (PFAC) is to provide a balanced and stimulating program of visual arts, through dynamic exhibitions and educational programs that appeal to both children and adults, and to serve as a proponent for the visual arts community. The wide variety of visual arts and art education opportunities are offered to the community at no or minimal cost. These include dynamic changing exhibitions of contemporary art and historic works, studio art classes, workshops, children's activities, community events, and outreach programs for schools, organizations, and senior centers.

An increase in funding is requested to support additional staff and overhead expenses related to a building and program expansion (fundraising, facilities management, community relations).

FY 2010 Recommendation: \$95,337

FY 2010 Request: \$105,000

FY 2009 Support: \$105,930

FY 2008 Support:	\$105,930	FY 1992 Support:	30,210
FY 2007 Support:	96,300	FY 1991 Support:	31,800
FY 2006 - FY 2003 Support:	90,000 per year	FY 1990 Support:	30,000
FY 2002 - FY 1997 Support:	40,210 per year	FY 1989 Support:	20,500
FY 1996 - FY 1994 Support:	30,210 per year	FY 1988 Support:	19,000
FY 1993 Support:	55,210		

5. PORT WARWICK CONSERVANCY FOUNDATION

Total Agency Budget: \$110,000

Major Funding Sources:

Fees for Services	\$29,000
Private Donations	29,000
Sponsorship	35,000
Newport News Arts Comm.	4,000

The Port Warwick Art & Sculpture Festival, which is committed to bringing outstanding visual art to the Virginia Peninsula, presents world-class fine art designed by artists that demonstrate innovation and originality. More than 100 artists from across the country are expected to participate in the fifth annual Festival, to be held October 2009. In addition to public support, the Conservancy has been successful in securing event sponsors.

FY 2010 Recommendation: \$0

FY 2010 Request: 15,000

6. SISTER CITIES OF NEWPORT NEWS, INC. (SCNN)

Total Agency Budget: \$100,119

Major Funding Sources:

In-Kind Goods and Support	\$25,000
Private Donations	13,000

SCNN is a membership organization that supports long-term, community partnerships through reciprocal exchange programs with foreign nations. Its goal is to provide people to people exchanges that create citizen diplomats who will foster peace and understanding between nations and communities. Current sister city relationships exist with Neyagawa, Japan and Taizhou, China and Greifswald, Germany.

FY 2010 Recommendation: \$53,550

FY 2010 Request: \$59,500

FY 2009 Support: \$59,500

FY 2008 - FY 2004 Support: 59,500 per year

FY 2003 - FY 2002 Support: 60,000 per year

FY 2001 Support: 47,000

FY 2000 Support: 68,820

FY 1999 - FY 1998 Support: 30,210 per year

FY 1997 - FY 1995 Support: 31,800 per year

FY 1994 Support: 25,000

FY 1993 - FY1992 Support: 15,000 per year

7. VIRGINIA AIR AND SPACE CENTER

Total Agency Budget: \$4,905,210

Major Funding Sources:

Fees for Services \$1,829,231

NASA 1,000,000

Private Donations 500,000

Sales Income 552,979

Community Events 380,000

Contract Income 40,000

Foundations 70,000

Also Requested From:

Hampton \$502,000

York County 20,000

The Virginia Air and Space Center provides a spectacular environment for learning about national achievements in air and space exploration and development and stimulating interests in the sciences. The Space Bound capital campaign is now under way to raise funds to upgrade the existing Space Gallery and add new high-tech educational classrooms. Space Quest: Exploring the Moon, Mars & Beyond, opened on April 21, 2007 and is the first of the galleries planned to feature the past, present and future of space exploration and showcase space technologies that have improved the way we live and work today. Throughout the Center, interactive exhibits, graphic displays

simulators provide a dynamic learning environment for both children and adult visitors. The FY 2010 payment is the final payment of a \$250,000 capital commitment.

FY 2010 Recommendation: \$10,000

FY 2010 Request: \$10,000

FY 2009 Support: \$62,500

FY 2008 Support: 62,500

FY 2007 Support: 65,000

FY 2006 - 2005 Support: 25,000 per year

FY 2006 - 2005 Support: 25,000 per year

8. VIRGINIA ARTS FESTIVAL - NEWPORT NEWS

Total Agency Budget: \$5,937,660

Total Program Budget: \$422,364

Major Funding Sources:

Sales Income \$120,000

Private Donations 26,500

VAF Gen. Operating Fund 145,864

Foundations 9,500

Educational Programs 9,000

VA Commission for the Arts 9,000

National Endowment for the Arts 2,500

The Virginia Arts Festival Newport News is a week of dedicated, world-class cultural events produced as part of the Virginia Arts Festival's 2010 spring season. Programming will target a broad and culturally varied audience and typically includes classical and modern dance, classical music, world music, jazz & blues, and theatrical performances. Venues to be utilized include the Ferguson Center for the Arts and City Center at Oyster Point. Arts-in-education programs (produced in conjunction with Newport News Public Schools) will accompany public performances.

The funding history prior to FY 2006 reflects funding of the VAF through the Newport News Arts Commission via an arts grant and in fiscal years 2005 and 2004 through a special designation.

FY 2010 Recommendation: \$90,000

FY 2010 Request: \$100,000

FY 2009 Support: \$100,000

FY 2008 - FY 2006 Support: 100,000 per year

FY 2005 Support: 16,500 + \$30,000

FY 2004 Support: 18,000 + \$30,000

FY 2003 Support: 16,000

FY 2002 Support: 15,000

FY 2001 Support: 11,000

FY 2000 Support: 10,500

FY 1999 Support: 10,000

9. VIRGINIA LIVING MUSEUM

Total Agency Budget: \$4,259,202

Major Funding Sources:

Fees for Services \$2,268,910

Sales Income 507,928

Cash Reserves 412,842

Private Donations 371,400

Also Requested From:

Hampton \$10,609

The Virginia Living Museum (VLM) provides a variety of living exhibits and programs that encourage the protection and preservation of the natural world by enhancing the science literacy and environmental awareness of people of all ages. VLM is dedicated to stimulating understanding, knowledge, awareness, and appreciation of the living world and the human relationship to it. This mission is accomplished through exhibits featuring the natural environment of the regions of Virginia, as well as through classroom programs, weekend public safaris, and special weekend events. Summer blockbuster exhibits, as well as the ever popular Dinosaurs provide education in a fun exciting way to area residents and tourists alike.

Funding requested from Newport News will be used for overall operating support. Additional funding has been requested to help offset the increased operating costs of the expanded facility and state funding cuts.

FY 2010 Recommendation: \$597,631

FY 2010 Request: \$627,513

FY 2009 Support:	\$597,631	FY 1995 - FY 1992 Support:	249,042 per year
FY2008 Support:	597,631	FY 1991 Support:	262,150
FY 2007 Support:	543,301	FY 1990 Support:	255,676
FY 2006 Support:	507,758	FY 1989 Support:	197,709
FY 2005 Support:	307,758	FY 1988 Support:	176,855
FY 2004 Support:	307,758 + \$59,000*		
FY 2003 - FY 1999 Support:	307,758 per year		
FY 1998 - FY 1996 Support:	277,758 per year		

*One time donation for activity buses

HEALTH/EMERGENCY SERVICES

10. AMERICAN RED CROSS-DISASTER SERVICES

Total Agency Budget:	\$1,400,000
Total Program Budget:	\$350,000

Major Funding Sources:

United Way	\$100,000
Private Donations	236,475
Foundations	3,000

The Hampton Roads Chapter of the American Red Cross (HRCARC) is a humanitarian organization, supported by volunteers, that provides relief to victims of disasters and helps people prevent, prepare for, and respond to emergencies. In addition to offering around-the-clock emergency relief to disaster victims in the form of food, clothing, and shelter, the HRCARC educates the community on disaster preparedness and provides training on CPR, first aid, and emergency shelter operations. The HRCARC estimates that approximately 275 or (50%) of the people who will receive direct disaster services will be from Newport News.

FY 2010 Recommendation: \$10,000

FY 2010 Request:	\$10,000
FY 2009 Support:	10,000
FY 2008 - FY 2006 Support:	10,000 per year
FY 2005 Support	10,000 plus \$50,000 for Southeast Asia tsunami disaster relief
FY 2004 - FY 1996 Support:	10,000 per year

11. DENBIGH HOUSE

Total Program Budget:	\$258,650
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Major Funding Sources:

Department of Rehab Services	\$166,700
Private Donations	17,000
Fees for Services	23,000
Foundations	7,500

Also Requested From:

Hampton	\$15,500
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The Denbigh House is a community-based vocational rehabilitation program for survivors of brain injuries. The program provides a variety of services including case management, vocational services, independent living skills training, access to meaningful paid and volunteer work opportunities, and social and recreational services. Before its doors were opened in July 2005, Newport News was the most populated area of the state without any dedicated community-based services for persons with brain injury.

FY 2010 Recommendation:	\$31,000
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FY 2010 Request:	\$31,000
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FY 2009 Support:	\$31,000
FY 2008 Support:	31,000
FY 2007 Support:	31,000

12. EASTERN VIRGINIA MEDICAL SCHOOL

Total Agency Budget:	\$176,615,329	Amount Requested From:	
Major Funding Sources:		Hampton	\$145,951
Patient Care Revenue	\$50,969,801	Norfolk	627,628
Contractual Services	37,174,299	Virginia Beach	440,098
Federal and State		Chesapeake	214,725
Grants and Contracts	35,706,424	Portsmouth	99,291
State Appropriations	16,437,306	Suffolk	76,586
Tuition and Fees	18,666,376		

A major objective of Eastern Virginia Medical School (EVMS) is to improve the health care available to citizens of Hampton Roads. The School provides medical care to the citizens, especially the indigent, of the seven principle cities of Hampton Roads. EVMS provided over \$845,000 in uncompensated indigent care to Newport News residents in 2007. Additionally, the College continued the Eastern Virginia Perinatal Council to address issues related to infant mortality in Newport News and other cities of Hampton Roads.

FY 2010 Recommendation: \$0

FY 2010 Request: \$181,913

FY 2009 Support:	\$0	FY 1992 Support:	35,193
FY 2008 - FY 2006 Support:	25,450 per year	FY 1991 Support:	37,044
FY 2005 - FY 2002 Support:	15,450 per year	FY 1990 Support:	35,280
FY 2001 - FY 1997 Support:	15,000 per year	FY 1989 Support:	33,600
FY 1996 - FY 1993 Support:	0 per year	FY 1988 Support:	31,234

13. PATIENT ADVOCATE FOUNDATION

Total Agency Budget:	\$9,005,545
Major Funding Sources:	
Fees for Services	\$3,544
Foundations	3,569,876
Contract Income	3,140,550

Investments	644,962
Special Events	746,550
U.S. Dept Health & Human Services	836,100

The Patient Advocate Foundation (PAF) is a national non-profit organization that has been providing educational and mediation services to patients with chronic, life threatening and debilitating illnesses since 1996. The Foundation serves as an active liaison between patients and their insurers, employers and/or creditors to resolve insurance, job retention, and/or debt crisis matters related to their diagnosis through case managers, physicians and health care attorneys. PAF conducts outreach programs and activities to inform patients, physicians, hospitals, clinics, civic organizations and social service agencies in the City about PAF services and resources.

Additional funding is requested due to the increased calls and services provided to City residents and organizations.

FY 2010 Recommendation: \$0

FY 2010 Request: \$25,000

FY 2009 Support: \$5,000

FY 2008 - FY 2003 Support: 5,000 per year

INDIGENT SERVICES

14. FOODBANK OF THE VIRGINIA PENINSULA

Total Agency Budget: \$2,096,088

Major Funding Sources:

Private Donations	\$744,599
Sales Income	224,077
Fees for Services	311,990
United Way	245,497
Special Events	150,000
Federal Funds	140,651
Foundations	112,614
Miscellaneous	60,931

Amount Requested From:

Hampton \$30,729

The mission of the Foodbank of the Virginia Peninsula is to distribute food effectively to minimize hunger and promote nutrition and self-reliance through education. The Foodbank serves as a regional clearing house for donated and purchased food, distributing these food products to qualified non-profit organizations that assist the less fortunate. Food items are obtained from the USDA, food drives, FEMA, food industry manufacturers, distributors, brokers, grocery stores and wholesalers. The complete service area is comprised of the cities of Newport News, Hampton, Poquoson, and Williamsburg, and the counties of Mathews, Gloucester, James City, York, and Surry. For FY 2010, 3,772,589 pounds of food are projected to be distributed to Newport News residents.

FY 2010 Recommendation: \$75,000

FY 2010 Request: \$75,000

FY 2009 Support: 75,000

FY 2008 Support: 75,000

FY 2007 Support: 75,000

FY 2006 - FY 2005 Support: 60,000

FY 2004 Support: 52,500 + \$10,000 one-time emergency donation

FY 2003 - FY 1997 Support: 52,500 per year

FY 1996 - FY 1995 Support: 50,000 per year

FY 1994 - FY 1993 Support: 30,000 per year

15. LINK OF HAMPTON ROADS, INC.

Total Agency Budget: \$1,222,062

Major Funding Sources (Program):

Private Donations \$48,000

United Way 114,062

State of VA 192,530

Federal Funds 659,005

Congregations 84,465

Foundations 10,000

LINK of Hampton Roads, Inc. began its Emergency Services Program (ESP) in December 1991 by providing food, clothing,

household/furniture, financial and medical care, housing, and shelter assistance to people in need. The ESP also includes a Homeless Intervention Prevention program and offers the PORT winter shelter. The funding requested would help pay for part time staff dedicated to this program and security coverage at the PORT shelter. Additional funding of \$22,000 was provided in FY 2009 to address overnight security concerns. [CDBG - \$15,200]

FY 2010 Recommendation: \$70,000

FY 2010 Request: \$70,000

FY 2009 Support: \$70,000

FY 2008 Support: 48,000

16. OFFICE OF HUMAN AFFAIRS

Total Agency Budget: \$7,947,840

Also Requested From:

Hampton \$50,000

Hampton Schools 518,708

Major Funding Sources:

Federal \$6,256,262

State 365,351

Foundations 20,000

Private Donations 17,103

Sales Income 356,948

Fees for Services 38,875

Annual Dinner Revenue 205,593

The mission of OHA is to plan, develop, and implement programs that foster self-sufficiency to low income residents through educational, social, physical and economic development. City funds help leverage fund-raising dollars by providing “matching” funds, and support OHA programs in the areas of education, emergency services, employment services, housing services, and health/nutrition. Examples of these programs include: Head Start, Resource Mothers Program, Summer Lunch, and Project Discovery. [CDBG total funding - \$56,500; Clean Comfort Program - \$16,500; Fair Housing - \$7,000; Housing Counseling - \$10,000; Labor Compliance - \$8,000; Minority Business Enterprise - \$15,000]

Additional funding is requested to offset cuts from other sources and maintain programs.

FY 2010 Recommendation: \$110,000

FY 2010 Request: \$150,000

FY 2009 Support: \$110,000

FY 2008 Support: 110,000

FY 2007 - FY 2002 Support: 100,000 per year

FY 2001 - FY 1998 Support: 83,901 per year

FY 1997 - FY 1996 Support: 63,901 per year

FY 1995 - FY 1992 Support: 61,740 per year

FY 1991 Support: 64,988

FY 1990 Support: 62,488

FY 1989 Support: 60,375

FY 1988 Support: 57,500

17. MENCHVILLE HOUSE MINISTRIES [NEW]

Total Agency Budget: \$298,000

Major Funding Sources:

Donations	\$26,500
Gifts, Contributions	10,500
Foundations	12,000
Churches	35,000
Resident Fees	17,000
Special Events	20,000
United Way	4,500
In-Kind Contributions	30,000
Federal	85,000

Also Requested From:

Hampton	\$20,000
CDBG (NN)	30,000

Menchville House Ministries, Inc., located in the Denbigh section of Newport News, was founded in 1998 to meet the need for long-term shelter for homeless women and children in transition. Menchville House is a supervised residential facility designed to promote a return to independence by helping residents overcome obstacles that have led to homelessness. Residents may remain in the program for 24 months.

FY 2010 Recommendation: \$0

FY 2010 Request: \$30,000

MILITARY SERVICES

18. USO OF HAMPTON ROADS

Total Agency Budget: \$721,520

Major Funding Sources:

Fees for Services	\$26,000
Private Donations	400,000
Special Events	145,000
United Way	84,220
MWR Wallops Island	46,800

Also Requested From:

Hampton \$7,500

The United Service Organization (USO) provides services and programs to area military members and their families to help them become well-balanced family units, adjust to their new community, and to encourage self reliance and self-sufficiency. Assistance with finding housing, information about the base and local area, helping establish support systems, financial assistance, emergency lodging, transportation, food, social/recreational programs and crisis counseling are examples of services provided.

Funding provides members with quality of life programs, family outreach services, and information and referral services. Additional funding is being requested due to an increase in military deployments and the number of activated Reserve and National Guard units.

FY 2010 Recommendation: \$9,000

FY 2010 Request: \$15,000

FY 2009 Support: \$10,000

FY 2008 - FY 1996 Support: \$10,000 per year

19. USS NEWPORT NEWS LIAISON COMMITTEE

Total Agency Budget: \$20,000

The U.S.S. Newport News Liaison Committee was formed to develop and support a continuing relationship between the crew of the U.S.S. Newport News and its namesake City. The Committee arranges recreational activities, including a summer picnic and a holiday party, for the crew and their families. The ship is home ported in Norfolk.

FY 2010 Recommendation: \$9,000

FY 2010 Request: \$20,000

FY 2009 Support:	10,000	FY 1997 - FY 1995 Support:	4,300 per year
FY 2008 - FY 2007 Support:	10,000	FY 1994 Support:	7,950
FY 2006 Support:	8,750	FY 1993 - FY 1992 Support:	4,300 per year
FY 2005 Support:	5,934	FY 1991 - FY 1990 Support:	0 per year
FY 2004 - FY 2003 Support:	8,750 per year	FY 1989 Support:	50,000
FY 2002 - FY 2000 Support:	4,300 per year		
FY 1999 - FY 1998 Support:	3,000 per year		

MISCELLANEOUS SERVICES

20. CENTER FOR CHILD AND FAMILY SERVICES [NEW]

Total Agency Budget: \$1,412,204

Total Program Budget: \$45,000

Major Funding Sources (Program):

Fee Income \$7,000

Private Donations 1,000

Also Requested From:

Hampton \$18,500

The Center for Child and Family Services (“Center”) offers thirteen comprehensive programs to accomplish its mission to deliver quality counseling and support services that empower individuals and families to improve their lives. FY 2010 funding has been requested to support the Hispanic Outreach Program. The Hispanic Outreach Program has been designed to overcome language and cultural barriers to provide

outreach and counseling programs for the Peninsula Hispanic community. Programs and services include women's support groups, individual and family therapy and youth adjustment groups. The program's collaboration with local human service agencies supports the mission of Keeping Our Kids Safe to establish a community-wide effort to develop and implement an array of strategies that insure a violence-free environment for our children at home, in schools, and in our neighborhoods.

FY 2010 Recommendation: \$18,500
 FY 2010 Request: \$18,500

21. HAMPTON-NEWPORT NEWS CRIMINAL JUSTICE AGENCY [NEW]

Total Agency Budget: \$2,057,934

Major Funding Sources:		Amount Requested From:	
Fees for Service	\$100,000	Hampton	\$65,000
Federal - Dept. Of Criminal Justice	1,743,729		

The Hampton-Newport News Criminal Justice Agency (HNNCJA) is an umbrella organization that provides a collection of Community Corrections and Pretrial Services for the cities of Hampton and Newport News. The Agency was created in 1981 as part of the Community Diversion Incentive Act. The mission of the Hampton - Newport News Criminal Justice Agency is to promote public safety through the provision of evidence based, community-based pretrial and post conviction programs, services and criminal justice planning. Through evidence based treatment and intervention strategies, the HNNCJA enforces court orders while facilitating behavioral changes which reduce the risk of recidivism. Pretrial Service provides judicial officers with crucial defendant background information so they may make more informed release decisions (supervision is available for qualified individuals awaiting trial). The use of these community supervision options allows costly jail beds to be reserved for violent and other high risk offenders.

FY 2010 Recommendation: \$0
 FY 2010 Request: \$149,205

22. INSIGHT ENTERPRISES, INC., PENINSULA CENTER FOR INDEPENDENT LIVING

Total Agency Budget: \$633,217

Major Funding Sources:

Fed. Title VII-B	\$22,800
Fed. Title VII-C	224,847
VA Dept. of Rehab. Services	237,283
Social Security Admin.	22,253
Fees for Services	50,779

Amount Requested From:

Hampton	26,190
JCC/Wmsbg	6,000
York County	8,640

Insight Enterprises' main objectives are to 1) help citizens with disabilities lead independent, productive lives to become full participants in their communities, and 2) assist the community's ability to provide the necessary supports to enable people with disabilities to function at their highest level of independence. Annually, Insight Enterprises provides services to over 300 disabled Newport News residents. These services include advocacy, information and referral, independent living counseling, assistance in obtaining employment and social security benefits, technical assistance, ADA employer training workshops, community sensitivity training programs, housing services, purchase of emergency medical supplies, and adaptive equipment such as wheelchairs, walkers, hearing aids, crutches, etc. Assistance with home modifications such as ramps, handrails, grab bar installations, and bathroom modifications are also provided.

FY 2010 Recommendation: \$29,925

FY 2010 Request: \$29,925

FY 2009 Support: 29,925

FY 2008 - FY 1992 Support 29,925 per year

FY 1991 - FY 1990 Support: 31,500 per year

FY 1989 - FY 1988 Support: 20,000 per year

23. NEWPORT NEWS CRIME WATCH COALITION

Total Agency Budget: \$22,765

The Newport News Crime Watch Coalition is a non-profit organization comprised of 5,105 volunteers who work with the Police Department to educate and train residents in crime prevention. The Newport News Crime Watch Coalition is requesting funds to support its 145 Crime Watch groups. Prior to City support, the funds for this coalition were provided by local business donations and fundraising.

Funding will be used for mini-grants for start-up crime watch groups, crime watch supplies, Junior Police badges, printing and distribution of crime prevention literature, and educational and informational materials for the Community Education and Outreach Center.

FY 2010 Recommendation: \$20,489

FY 2010 Request: \$22,765

FY 2009 Support: \$22,765

FY 2008 - FY 2007 Support: 22,765

FY 2006 - FY 1997 Support: 21,276 per year

FY 1996 Support: 20,263

FY 1995 Support: 19,578

FY 1994 Support: 15,054

24. PENINSULA READS

Total Agency Budget: \$165,720

Major Funding Sources:

United Way \$80,000

Foundations 20,000

Private Donations 15,000

VLF Grant 7,500

Amount Requested From:

Hampton \$5,000

York County 3,120

Peninsula READS provides individual and group instruction to adults who need help with reading, writing and English. The target population includes adults who read at or below fifth grade level. Learners are encouraged to dedicate a minimum of four hours per week in one-to-one or small group tutoring, computer aided instruction, group workshops and home study. Progress is measured by comparing pre-tutoring and post-tutoring tests. Peninsula Reads complies with the National Reporting Standards for adult education and literacy. Peninsula Reads will match approximately 150 new students with trained volunteer tutors in FY 2010, of which 75 are projected to be from Newport News.

Additional funding is requested due to the dramatic increase in adult learner registration, especially in the English as a Second Language program.

FY 2010 Recommendation: \$24,300

FY 2010 Request: \$27,000

FY 2009 Support: 27,000

FY 2008 Support: 27,000

FY 1995 Support: 10,000

FY 2007 Support:	25,000	FY 1994 - FY 1993 Support:	5,000 per year
FY 2006 Support:	20,000		
FY 2005 - FY 1996 Support:	15,000 per year		

25. PRESCHOOL PARTNERS - CHILD CARE RESOURCE AND REFERRAL PROGRAM

Total Program Budget:	\$63,950		
Major Funding Sources:		Amount Requested From:	
Contract Income	8,500	Hampton	\$15,000
Private Donations	10,450		

The goal of the Child Care Resource and Referral Program of Preschool Partners is to offer a comprehensive data bank of preschool programs, child care centers, and family child care home businesses for citizens of Newport News and Hampton. In addition to this screening tool matching parents' needs with program offerings, Resource and Referral provides referrals, care provider training, parent education, and counseling services.

FY 2010 Recommendation:	\$27,000
FY 2010 Request:	\$30,000
FY 2009 Support:	\$30,000
FY 2008 Support:	30,000
FY 2007 Support:	30,000

26. VILLAGE VISION [NEW]

Total Agency Budget:	\$12,980
Major Funding Sources:	
Community Builders' Network	\$560
Weed and Seed (NN-Police)	\$12,420

Village Vision was incorporated in 2006 to provide support and services to high-risk families. The organization's Strengthening Families Program and Vision Extension Group provide participants tools and skills to begin to address issues including long-term poverty, discrimination, abusive relationships, additions and academic failure. Strengthening Families Program sessions, which involve 8 -10 families, are held once a week for three hours for sixteen weeks. This program was initially instituted in the early 1980's and, due to its high success rates, is now being implemented both nationally and internationally.

FY 2010 Recommendation: \$0

FY 2010 Request: \$443,481

REGIONAL EFFORTS

27. HAMPTON ROADS ECONOMIC DEVELOPMENT ALLIANCE

Total Agency Budget: \$2,947,800

Major Funding Sources:

Private Support	\$1,230,000
Corporate Contributions	1,230,000
Miscellaneous	82,000

Also Requested From:

Hampton	\$146,439	Virginia Beach	434,743
York County	61,271	Norfolk	235,747
James City County	61,195	Chesapeake	219,154
Williamsburg	12,434	Portsmouth	101,967
Poquoson	11,858	Suffolk	81,332
Gloucester	38,336	Isle of Wight	35,035

The mission of the Hampton Roads Economic Development Alliance (HREDA) is to market Hampton Roads as the primary region of choice for economic investment and business expansion. The Alliance serves as the lead regional economic development and marketing

organization recruiting new and expanding businesses for location in Hampton Roads.

In accordance with the merger schedule, the per capita funding rate remains level at \$1.00. The rates in FY2007 and FY2006 were \$1.40/capita and \$1.74/capita, respectively. The funding history below prior to FY 2006 illustrates HREDA's portion (77%) of the Peninsula Alliance for Economic Development's budget.

FY 2010 Recommendation:	\$179,153		
FY 2010 Request:	\$179,153		
FY 2009 Support:	\$179,899		
FY 2008 Support:	179,899	FY 2005 - FY 2001 Support:	310,416 per year
FY 2007 Support:	254,678	FY 2000 Support:	290,000
FY 2006 Support:	314,704		

28. HAMPTON ROADS MILITARY AND FEDERAL FACILITIES ALLIANCE

Total Agency Budget:	\$985,419		
Major Funding Sources:		Amount Requested From:	
VA Natl Defense Ind. Auth.	\$254,051	Participating Localities (13)	\$691,744
Board Fees	17,500		
Regional Organizations	16,777		

The mission of the HRMFFA is to promote and protect the common good and welfare of the residents of the Hampton Roads region by strengthening relationships with the Federal government or agencies or entities controlled or funded by the Federal government. Through regional advocacy and influence, HRMFFA acts to retain and attract facilities, institutions, organizations, capabilities, and investments owned, operated or funded by the Federal government or such agencies or entities. The requested increase will fully fund HRMFFA operations. The 13 participating jurisdictions (Chesapeake, Franklin, Hampton, Isle of Wight, James City, Norfolk, Poquoson, Portsmouth, Suffolk, Virginia Beach, Williamsburg, York) pay \$0.50 per capita.

FY 2010 Recommendation:	\$90,920
FY 2010 Request:	\$90,920
FY 2009 Support:	\$90,620
FY 2008 - FY 2007 Support:	72,800

29. HAMPTON ROADS PARTNERSHIP

Total Agency Budget:	\$794,896	Amount Requested From:	
Major Funding Sources:		Hampton, V.B., Suff., Ports.	\$15,675 each
Private Donations	\$543,250	Norfolk, Chesapeake	15,675 each
Federal Grants	30,000	York, James City, Gloucester	10,118 each
		Isle of Wight	8,094
		Poquoson, Southampton	5,059 each
		Wmbg, Franklin, Surry, S. Ham	5,059 each
		Smithfield	2,024

The Hampton Roads Partnership (“HRP”) was formed to bring together business, education, military, government, labor and civic leaders to effectively address the most significant issues of Hampton Roads. Its mission is to enhance Hampton Roads’ competitive position in the global economy. HRP promotes regional citizenship, and advocates for regional issues such as transportation, preserving and developing federal assets, promoting regional cooperation, port development, and developing industry clusters such as sensors, modeling and simulation. For Fiscal Year 2010, HRP reduced requests to all localities by 5%.

FY 2010 Recommendation:	\$15,675
FY 2010 Request:	\$15,675

30-33. HAMPTON ROADS PLANNING DISTRICT COMMISSION

The purpose of the Hampton Roads Planning District Commission is to promote the orderly and efficient development of the physical, social and economic elements of the planning districts by planning and encouraging, and assisting governing bodies to plan for the future. Elements include regional medical responses to catastrophic events, the standardization of construction standards, and the pre-positioning of emergency debris clean up contracts. Member contributions are calculated on a per capita basis. Member jurisdictions include Chesapeake, Franklin, Gloucester County, Hampton, Isle of Wight, James City County, Newport News, Norfolk, Poquoson, Portsmouth, Southampton County, Suffolk, Surry County, Virginia Beach, Williamsburg, York County and Smithfield.

FY 2010 Recommendation:	\$190,589
FY 2010 Request:	\$190,589

34. HAMPTON ROADS SPORTS COMMISSION

Total Agency Budget:	\$219,700	Amount Requested From:	
		Contributing Localities	\$0.15 per capita(VB, Norfolk,
		Hampton,	
		Suffolk, Ports, Chesa)	

The Hampton Roads Sports Commission's primary role is to attract major amateur athletic events to the Hampton Roads region and to establish the area as a top-notch place for sporting events. The Commission conducts an Economic Impact Study after large events to determine the impact to the region through hotels, restaurants, attractions, etc. Other participating localities include Virginia Beach, Norfolk, Hampton, Suffolk, Portsmouth, and Chesapeake.

FY 2010 Recommendation:	\$27,000
FY 2010 Request:	\$27,000

35-36. HAMPTON ROADS TRANSIT (HRT)

HRT provides public transportation to the residents of the Hampton Roads region, which includes specialized service for disabled citizens. Additional funds have been requested in FY 2010 to offset anticipated decreases to State and Federal support. The capital line refers to the 20% local match to federal funds for capital (bus) replacement.

FY 2010 Recommendation:	\$4,716,485
FY 2010 Request:	\$4,716,485

37. JAMES CITY COUNTY TRANSIT (NEWPORT NEWS TO WILLIAMSBURG)

This entity, also known as Williamsburg Area Transport, provides bus service between James City County and HRT's Lee Hall stop in Newport News. An estimated 100,000 passenger trips are projected for this route in FY 2010.

FY 2010 Recommendation:	\$25,000
FY 2010 Request:	\$25,000

FY 2009 Support:	\$25,000	FY 2007 Support:	25,000
FY 2008 Support:	25,000	FY 2006 - FY 2004 Support:	23,500 per year

38. PENINSULA COUNCIL FOR WORKFORCE DEVELOPMENT

Total Agency Budget: \$898,956

Major Funding Sources:

Special Income	\$166,345
Fees for Service	10,000
WIB Committee SupportFunding	36,790
Grants/Special Contributions	118,400

Also Requested From:

Hampton	\$74,440
York County	31,051
James City County	28,310
Gloucester County	19,008
Poquoson	5,847
Williamsburg	5,949

The mission of the Peninsula Council for Workforce Development (PCWD) is to facilitate a workforce development system which will enhance the skill sets of the local workforce and result in better paying jobs by developing strong workforce leadership and regional partnerships. Existing business retention is also addressed by the Council.

The funding requested is based on a \$0.51/capita rate. The funding history prior to FY 2006 below illustrate's the PCWD's portion (23%) of the Peninsula Alliance for Economic Development's budget.

FY 2010 Recommendation: \$92,775

FY 2010 Request: \$92,775

FY 2009 Support:	\$92,775	FY 2005 - FY 2001 Support:	90,984 per year
FY 2008 - FY 2007 Support:	92,775	FY 2000 Support:	85,000
FY 2006 Support:	94,002		

39. REGIONAL AIR SERVICE DEVELOPMENT FUND

The Regional Air Service Enhancement Fund (“RAISE”), successor to the Airport Task Force, leads and coordinates regional efforts to promote and develop the growth of passenger and other aviation services on the Virginia Peninsula. RAISE was created to attract new or expanded air service to offer a broader array of direct or single stop routes Newport News - Williamsburg International Airport. A \$0.60 per capita contribution has been requested from Newport News and a \$0.40 contribution has been requested from Hampton, Williamsburg, Poquoson, James City County, Gloucester and York County. The Peninsula Port Authority of Virginia has provided a \$600,000 grant subject to the continued support of member localities through FY 2011.

RAISE will also continue efforts to address the Airport Task Force’s three specific goals: 1) Provide financial support for air service development activities, including the expansion of service by incumbent airlines, as well as the recruitment of new airline service at the airport; 2) Provide a forum for the exchange of information between the airport and the region’s business community; 3) Increase passenger traffic through Newport News/Williamsburg International Airport by actively promoting the airport’s services to the community.

FY 2010 Recommendation: \$108,744

FY 2010 Request: \$108,744

FY 2009 Support: \$108,744

FY 2008 Funding: \$60,000 [Airport Task Force]

40. REGIONAL HOMELESSNESS COMMISSION

The Commission on Homelessness is a joint effort of Newport News, Hampton, James City County, Poquoson, Williamsburg and York County to address the issue of homelessness within the region. The Commission has presented its “Action Plan to End Homelessness” and two-year budget to the participating localities.

FY 2010 Recommendation: \$41,657

FY 2010 Request: \$41,657

FY 2009 Support: \$41,657

Funding is being requested to support the operating expenses of this agency.

FY 2010 Recommendation: \$17,350

FY 2010 Request: \$17,350

FY 2009 Support: \$17,350

FY 2008 - FY 2001 Support: \$17,350 per year

FY 2000 - FY 1994 Support: \$17,325 per year

FY 1993 - FY 1992 Support:

\$16,458 per year

FY 1991 - FY 1988 Support:

\$17,325 per year

43. VIRGINIA PENINSULA CHAMBER OF COMMERCE - BUSINESS CENTER

Total Program Budget: \$21,050

Also Requested From:

Hampton \$7,650

Poquoson 1,750

York and JCC 4,000

James City County 4,000

The objective of the Business Center is to assist individuals starting a business. In addition to counseling and work group sessions related to business planning and start-up requirements, the Center provides contacts with local businesses and professionals able to assist in business start-ups or evaluations. Last year, 461 Newport News residents and businesses were assisted through this program.

FY 2010 Recommendation: \$7,650

FY 2010 Request: \$7,650

FY 2009 Support: \$7,650

FY 2008 - FY 2001 Support: 7,650 per year

FY 2000 - FY 1997 Support: 7,675 per year

SENIOR SERVICES

44. PENINSULA AGENCY ON AGING

Total Agency Budget: \$3,143,564

Major Funding Sources:

Federal (OAA, NSIP)	\$1,365,616
State (G.F., Match)	752,302
Private Donations	129,300
Foundations	45,000
Fees for Services	24,000
Contract Income	177,000
SSC/No Wrong Door	268,250
Other Grants	132,000

Amount Requested From:

Hampton	\$49,670
James City/York	19,782
Williamsburg/Poquoson	8,204

Since 1974, the Peninsula Agency on Aging (PAA) has been helping citizens over sixty years of age live independently in their homes. Services are targeted to the home-bound elderly, and include home care, home delivered meals, transportation and care coordination. In addition, the PAA operates two nutrition sites in Newport News that provide a social, recreational and information programming environment. Priority is given to those persons who are in the greatest economic or social need with particular attention to low-income individuals.

City funding is essential to provide the local match requirement for federal funds. Additional funding is requested as recommended by the Virginia Department for the Aging Allocation Formula, plus a 2.3% CPI increase. [CDBG - \$7,500]

FY 2010 Recommendation: \$52,800

FY 2010 Request: \$67,040

FY 2009 Support: \$52,800

FY 2008 Support: 52,800

FY 2007 - FY 2000 Support: 48,000 per year

FY 1999 - FY 1996 Support: 41,390 per year

FY 1995 - FY 1992 Support: 39,990 per year

FY 1991 Support: 42,095

FY 1990 Support: 39,712

FY 1989 Support: 36,102

FY 1988 Support: 32,822

45. RETIRED SENIOR VOLUNTEER PROGRAM

Total Agency Budget:	\$163,637	Amount Requested From:	
		Hampton	\$3,603
Major Funding Sources:		York County	3,825
		Poquoson	2,750
Federal (Corp. for Natl. Svc.)	\$97,040		
United Way	30,980		
Donations	18,439		

The Retired Senior Volunteer Program (RSVP) provides seniors aged 55 and older a way to use their knowledge, energy and productivity for the betterment of their communities through volunteering. Volunteers are placed in museums, hospitals, schools, police departments, recreation centers and nursing centers. RSVP provides volunteers insurance, recognition events, newsletters, a website and collaboration with other community agencies. RSVP estimates that approximately 270 (42%) of the 647 seniors projected to provide 201,757 hours of volunteer service hours in FY 2010 will be Newport News citizens.

FY 2010 Recommendation: \$7,000

FY 2010 Request: \$7,000

FY 2009 Support: \$7,000

FY 2008 - FY 1996 Support: 7,000 per year

FY 1995 - FY 1992 Support: 6,850 per year

FY 1991 Support: 7,260

FY 1990 Support: 6,850

FY 1989 Support: 6,340

FY 1988 Support: 6,038

VICTIM SERVICES

46. CENTER FOR SEXUAL ASSAULT SURVIVORS [NEW]

Total Agency Budget: \$144,310

Major Funding Sources:

Federal DCJS	\$84,307
State DCJS	55,542
Dept of Social Services	24,461
Donations	5,000

The Center for Sexual Assault Survivors provides advocacy, treatment and support to persons whose lives have been disrupted by sexual violence. Free services include individual counseling for men, women and children, support groups, community awareness and education programs, professional training, hospital and legal companionship and a 24-hour crisis hotline. During calendar year 2008, the Center served 69 Newport News residents.

FY 2010 Recommendation: \$0

FY 2010 Request: \$4,000

47. COURT APPOINTED SPECIAL ADVOCATE (CASA)

Total Agency Budget: \$235,000

Major Funding Sources:

National CASA	\$15,000
VA DCJS	65,000
VOCA	29,000
Foundations	14,000
Private Donations	12,000
Special Events	21,000

The objective of the Newport News CASA program is to protect and represent the best interests of abused and neglected children who receive services in the 7th District Juvenile and Domestic Relations Court. CASA recruits and trains individuals to advocate for these children. Volunteers are appointed by the Judge to investigate, report and monitor the child or children until a safe, permanent residence is established.

FY 2010 Recommendation: \$78,000

FY 2010 Request: \$78,000

FY 2009 Support: \$78,000

48. CHILD ABUSE PROGRAM (Children’s Hospital of the King’s Daughters)

Total Agency Budget: \$250,079,000

Total Program Budget: \$1,340,247

Major Funding Sources:

Fees for Services	\$550,000
Private Donations	150,000
Foundations	14,000
State Funding	55,000

Also Requested From:

Norfolk, Suffolk	\$90,000
Hampton	20,581
Chesapeake, Portsmouth	95,000
Virginia Beach	90,000

The Child Abuse Program at CHKD offers diagnostic, assessment, and treatment services to children suspected of abuse and neglect. The Center’s multi-disciplinary approach allows program staff to work closely with agency representatives such as social services, law enforcement, and the courts to ensure better coordination of services. Services include medical evaluations and consultations, foster care examinations, forensic interviews, extended forensic evaluations, psychological testing, long-term therapy, and parenting capacity evaluations.

In FY 2008, the Program provided care to more than 1,140 children, of which 105 were from Newport News.

FY 2010 Recommendation: \$33,000

FY 2010 Request: \$33,000

FY 2009 Support: \$33,000

FY 2008 Support: 33,000

FY 2007 - FY 2001 Support: 30,000 per year

49. NEWPORT NEWS HUMAN RIGHTS COMMISSION

Total Program Budget: \$9,000

The Human Rights Commission was created by City Council in 1989 to address and prevent unlawful discrimination in all aspects of community life by investigating and making appropriate recommendations regarding allegations of illegal discrimination in the city. The

Commission seeks to reduce discrimination in the City through conflict resolution and community education. The requested funding supports the Commission's operating expenses.

FY 2010 Recommendation: \$9,000

FY 2010 Request: \$9,000

FY 2009 Support: \$9,000

FY 2008 - FY 2007 Support: 9,000

FY 2006 - FY 1997 Support: 2,646 per year

FY 1996 - FY 1992 Support: 2,520 per year

FY 1991 Support: 2,650

FY 1990 - FY 1989 Support: 2,500 per year

50. TRANSITIONS FAMILY VIOLENCE SERVICES

Total Agency Budget: \$1,374,595

Major Funding Sources:

Federal Grants	\$458,455
Federal-H.U.D.	137,854
United Way	207,650
Private Donations	175,000
Foundations	82,000
Fees for Services	18,500
State Grants	66,426

Amount Requested From:

Hampton	\$103,500
York County	16,270
Poquoson	1,750

Transition's mission is to build safe and healthy families by providing comprehensive services to family violence victims. Through its programs, Transitions improves the ability of individuals and families to meet essential needs, empowers them to live free from violence and achieve self-sufficiency, and engages the community in its mission to break the cycle of violence within families. Experienced staff and volunteers operate a 24-hour hotline, outreach and crisis intervention services, emergency, short-term and transitional shelters, and re-assimilation into the community.

Due to the anticipated reduction in State funds, Transitions has downsized its staffing, and is requesting additional funding from Newport News, whose residents are projected to comprise 42% of sheltered clients in FY 2010. [CDBG - \$26,000]

FY 2010 Recommendation: \$63,363

FY 2010 Request: \$101,820

FY 2009 Support:	63,363	FY 1996 Support:	31,050
FY 2008 Support:	63,363	FY 1995 Support:	30,000
FY 2007 Support:	57,603	FY 1994 - FY 1992 Support:	19,000 per year
FY 2006 - FY 2003 Support:	42,603 per year	FY 1991 - FY 1988 Support:	20,000 per year
FY 2002 - FY 1997 Support:	32,603 per year		

YOUTH EDUCATION

51. AN ACHIEVABLE DREAM

Total Agency Budget: \$2,732,000

Major Funding Sources:

Private Donations	\$1,387,000
Special Events	100,000
In-kind	23,000
Federal Funds	1,107,000

An Achievable Dream is a year round school addressing the educational needs of approximately 1,015 at-risk children (grades K-8) in Newport News. The program serves another 139 students in grades 9-12 who attend a comprehensive Newport News high school. The academic curriculum includes conventional courses as well as computer technology, discipline, character education, mentoring, cultural field trips, and tennis. The objective is to provide any child who successfully completes the program the opportunity for advanced education/training, and for participants to become productive members of society.

FY 2010 Recommendation: \$100,000

FY 2010 Request: \$100,000

FY 2009 Support:	\$100,000	FY 1996 - FY 1995 Support:	35,000 per year
FY 2008 - FY 2000 Support:	100,000 per year	FY 1994 Support:	0
FY 1999 - FY 1997 Support:	50,000 per year	FY 1993 Support:	20,000

52. JOB EDUCATION TRAINING (JET) CORPS

Total Agency Budget: \$115,938

Major Funding Sources:

Hampton University \$29,010
Private Donations 6,000

Amount Requested From:

Hampton \$3,020
HPT Schools 9,696

The JET Corps is a job education training program designed to provide at-risk, 14-17 year old males and females a combination of academic instruction and life skills, while providing discipline and paid work experience. The program was developed in 1992 at Hampton University in an effort to meet critical needs of urban youth. Funding will provide a budget for two mentors and 20 Newport News students to engage in an eight-week job training program. The program prepares the students for the workforce, improves their behavior and provides them with practical skills in math, communication, health, discipline and leadership.

FY 2010 Recommendation: \$41,024

FY 2010 Request: \$36,800

FY 2009 Support: \$36,800

FY 2008 - FY 2006 Support: 36,800

FY 2005 Support: 0

FY 2004 - FY 1999 Support: 36,800 per year

53. VIRGINIA SCHOLARSHIP & YOUTH DEVELOPMENT FOUNDATION

Also known as the Tim & Daphne Reid Scholarship Foundation, the VSYDF provides financial assistance to young men and women who have the opportunity to continue their education. All recipients must attend school in Virginia and must maintain a 2.5 GPA or above. Once a scholarship is awarded, the student will receive \$1,000 each semester he/she is enrolled as a full-time student (4- or 5-year curriculum).

FY 2010 Recommendation: \$9,000

FY 2010 Request: \$10,000

FY 2009 Support: \$10,000

YOUTH PROGRAMS

54. BOYS AND GIRLS CLUBS OF THE VIRGINIA PENINSULA

Total Agency Budget: \$3,462,806

Major Funding Sources:

Foundations/Grants	\$853,821
United Way	478,184
Private Donations	492,418
Fees for Services	301,600
Special Events	310,348
In-kind	547,150

Amount Requested From:

Hampton	\$30,000
Gloucester	25,000
Mathews	10,000

The mission of the Boys and Girls Clubs of the Virginia Peninsula is to inspire and enable all young people, especially those from disadvantaged circumstances, to realize their full potential as productive, responsible and caring citizens. The ten facilities in Newport News provide youths an after-school alternative that includes tutoring, homework assistance, recreational activities, computer classes, and guidance.

Additional funding has been recommended to continue the operation of the Boys and Girls Club unit located at Marshall Courts. Fiscal Years 1998 - 2005 below include funding provided to the Boys and Girls Clubs of the Greater Hampton Roads. [CDBG - \$100,000]

FY 2010 Recommendation: \$194,285

FY 2010 Request: \$165,000

FY 2009 Support:	164,285	FY 1999 - FY 1998 Support	60,000 per year
FY 2008 Support:	159,500	FY 1997 - FY 1995 Support:	35,000 per year
FY 2007 Support:	145,000	FY 1994 - FY 1993 Support:	21,000 per year
FY 2006 - FY 2000 Support:	80,000 per year		

55. C. WALDO SCOTT CENTER

Total Agency Budget: \$349,681

Additional Funding Sources:

Foundations	\$20,538
Fees for Services	24,853
Fundraising	11,450

The C. Waldo Scott Center for H.O.P.E. is a community-based non-profit organization which develops, implements, and evaluates a variety of prevention and intervention services for youth and families throughout Newport News. The Center provides multi-discipline services to educate and foster the growth and development of youth and families in order to empower and enhance positive life skills, health and employability through collaborative efforts. Programs offered include after school programming, GED instruction, computer literacy/access, life skills groups for teens, substance abuse prevention groups, parenting classes, health education, scouts, case management, and summer camps. The Center serves over 200 youth. The Scott Center is requesting additional funding due to increased salaries/benefits and for programs/services.

FY 2010 Recommendation: \$292,640

FY 2010 Request: \$301,419

FY 2009 Support: 229,640
FY 2008 Support: 292,640

FY 2007 Support: 282,640
FY 2006 - FY 1998 Support: 232,640 per year

56. EXCELLENCE GIRLS CLUB [NEW]

Total Agency Budget: \$153,304

Major Funding Sources:

Foundations	\$5,500
Private Donations	5,000
Fees for Services	1,500
State Support	6,500
Federal Support	40,426

Amount Requested From:

NNPS	\$9,099
Chesapeake Parks & Rec.	15,744
Norfolk Public Schools	17,185
Portsmouth Public Schools	8,925

The Excellence Girls Club after-school program began November 2000 at Woodside High School as an empowerment and leadership educational program designed for middle and high school girls ages 11-19. The program is now operated out of 5 Hampton Roads locations. Funds are requested to support weekly educational session, book discussions, community service projects, the 5-day leadership institute, annual bonding retreat, annual advocacy project (focus on homelessness) and college tour.

FY 2010 Recommendation: \$0

FY 2010 Request: \$45,895

57. YOUTH CHALLENGE [NEW]

Total Agency Budget: \$998,760

Major Funding Sources:

Foundations	\$1,000
Private Donations	283,100
Fees for Services	25,590
Sales Income	293,459
Special Events	81,740
Restricted Contribs.	121,386

Youth Challenge is a 12- to 15-month residential program whose mission is the restoration, rebuilding, and establishment of lives that have been affected by drug addiction. Youth Challenge provides residential recovery services including counseling, classroom training, continuing education (GED), vocational training, job opportunity and placement assistance, and aftercare. The majority of Youth Challenge participants are referred by the court system and probation offices to the program in lieu of incarceration. Requested CSAG funds would be used, in conjunction with grant funds, to renovate the Youth Challenge gymnasium destroyed during Hurricane Isabel and reestablish the “East End Outreach” program and allow for use of the facility for organized basketball and community events.

FY 2010 Recommendation: \$0

FY 2010 Request: \$100,000

58. YMCA - CAPITAL

In FY 2003, City Council pledged \$100,000 in capital funds over a 10-year period for the Newport News Family YMCA Capital Construction project, which added 5,000 square feet to the existing building on Warwick Boulevard. The Child Watch Center doubled in size; the new teen center offers space for teens to socialize, do homework and learn computer skills; and the new elevator makes the facility fully accessible to all people. The FY 2010 payment will be the eighth of 10 installments.

59. YOUNG WOMEN'S CHRISTIAN ASSOCIATION (YWCA) OF THE VIRGINIA PENINSULA

Total Agency Budget: \$242,800

Major Funding Sources:

United Way	\$90,000
Contract Income	15,000
Private Donations	6,500
Sales Income	3,500
Federal Funds	25,000
Fundraisers	27,500

Amount Requested From:
Hampton \$2,500

The YWCA was established in 1920 as a safe haven for women and girls to come together in a supportive environment and share common concerns, seek solutions, discover hidden talents and renewed strength, develop confidence through leadership, and take control of their lives. The YWCA continues to work to ensure that all individuals are safe from violence and abuse and have a healthy and prosperous future. Current programs include activities that promote youth leadership development, substance abuse and violence prevention and home buyers education. Future programs will focus on workforce development and entrepreneurship for women and teens, financial literacy, multi-cultural programs and women's empowerment activities.

Additional funding is being requested to provide qualified facilitators, literature, and supplies to program participants.

FY 2010 Recommendation: \$39,655

FY 2010 Request: \$65,000

FY 2009 Support: \$39,655

FY 2008 Support: 38,500

FY 2007 Support: 35,000

FY 2006 - FY 2002 Support: 25,000

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